

세출총괄표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,228,090,657	100.00%	1,133,772,344	100.00%	94,318,313	8.32%
010 일반공공행정		66,342,207	5.40%	64,624,113	5.70%	1,718,094	2.66%
	011 입법및선거관리	1,428,606	0.12%	1,339,564	0.12%	89,042	6.65%
	013 지방행정·재정지원	7,746,327	0.63%	7,606,162	0.67%	140,165	1.84%
	016 일반행정	57,167,274	4.65%	55,678,387	4.91%	1,488,887	2.67%
020 공공질서및안전		18,467,857	1.50%	15,900,628	1.40%	2,567,229	16.15%
	025 재난방재·민방위	18,467,857	1.50%	15,900,628	1.40%	2,567,229	16.15%
050 교육		6,492,599	0.53%	6,397,499	0.56%	95,100	1.49%
	051 유아및초중등교육	5,843,929	0.48%	5,843,929	0.52%	0	0.00%
	053 평생·직업교육	648,670	0.05%	553,570	0.05%	95,100	17.18%
060 문화및관광		117,620,256	9.58%	112,043,669	9.88%	5,576,587	4.98%
	061 문화예술	25,716,433	2.09%	23,758,396	2.10%	1,958,037	8.24%
	062 관광	17,256,366	1.41%	17,480,881	1.54%	△224,515	△1.28%
	063 체육	50,176,405	4.09%	47,618,070	4.20%	2,558,335	5.37%
	064 국가유산	24,471,052	1.99%	23,186,322	2.05%	1,284,730	5.54%
070 환경		73,590,346	5.99%	69,084,256	6.09%	4,506,090	6.52%
	071 상하수도·수질	23,200,501	1.89%	20,868,290	1.84%	2,332,211	11.18%
	072 폐기물	23,202,660	1.89%	22,378,218	1.97%	824,442	3.68%
	073 대기	1,922,520	0.16%	494,020	0.04%	1,428,500	289.16%
	074 자연	24,788,266	2.02%	24,953,766	2.20%	△165,500	△0.66%
	076 환경보호일반	476,399	0.04%	389,962	0.03%	86,437	22.17%
080 사회복지		443,845,561	36.14%	432,978,839	38.19%	10,866,722	2.51%
	081 기초생활보장	54,966,340	4.48%	54,810,025	4.83%	156,315	0.29%
	082 취약계층지원	79,053,085	6.44%	73,880,146	6.52%	5,172,939	7.00%
	086 노동	6,790,772	0.55%	6,405,765	0.56%	385,007	6.01%
	087 보훈	6,351,744	0.52%	5,830,554	0.51%	521,190	8.94%
	089 사회복지일반	2,523,274	0.21%	2,142,232	0.19%	381,042	17.79%
	08A 보육	81,715,391	6.65%	81,339,284	7.17%	376,107	0.46%
	08B 가족·여성	15,633,171	1.27%	15,022,852	1.33%	610,319	4.06%
	08C 노인	159,795,694	13.01%	159,941,036	14.11%	△145,342	△0.09%
	08D 청소년	37,016,090	3.01%	33,606,945	2.96%	3,409,145	10.14%
090 보건		53,015,804	4.32%	46,042,659	4.06%	6,973,145	15.14%

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(단위:천원)

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			구성비		구성비		증감률
	091 보건의료	51,773,850	4.22%	45,086,950	3.98%	6,686,900	14.83%
	093 식품의약품안전	1,241,954	0.10%	955,709	0.08%	286,245	29.95%
100	농림해양수산	127,046,341	10.35%	118,887,956	10.49%	8,158,385	6.86%
	101 농업·농촌	82,931,314	6.75%	76,511,499	6.75%	6,419,815	8.39%
	102 임업·산촌	34,846,893	2.84%	33,546,830	2.96%	1,300,063	3.88%
	103 해양수산·어촌	9,268,134	0.75%	8,829,627	0.78%	438,507	4.97%
110	산업·중소기업및에너지	51,224,040	4.17%	23,769,801	2.10%	27,454,239	115.50%
	113 무역및투자유치	910,500	0.07%	910,500	0.08%	0	0.00%
	114 산업진흥·고도화	49,592,618	4.04%	22,183,621	1.96%	27,408,997	123.56%
	115 에너지및자원개발	34,747	0.00%	33,006	0.00%	1,741	5.27%
	116 산업·중소기업일반	686,175	0.06%	642,674	0.06%	43,501	6.77%
120	교통및물류	91,809,488	7.48%	74,556,432	6.58%	17,253,056	23.14%
	121 도로	67,962,867	5.53%	61,789,478	5.45%	6,173,389	9.99%
	125 항공·공항	2,786,233	0.23%	2,786,233	0.25%	0	0.00%
	126 대중교통·물류등기타	21,060,388	1.71%	9,980,721	0.88%	11,079,667	111.01%
140	국토및지역개발	60,452,675	4.92%	54,071,495	4.77%	6,381,180	11.80%
	141 수자원	35,296,612	2.87%	33,198,974	2.93%	2,097,638	6.32%
	142 지역및도시	25,156,063	2.05%	20,872,521	1.84%	4,283,542	20.52%
160	예비비	3,007,113	0.24%	1,139,874	0.10%	1,867,239	163.81%
	161 예비비	3,007,113	0.24%	1,139,874	0.10%	1,867,239	163.81%
900	기타	115,176,370	9.38%	114,275,123	10.08%	901,247	0.79%
	901 기타	115,176,370	9.38%	114,275,123	10.08%	901,247	0.79%