

# 세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항       |                 | 예산액           |         | 기정액           |         | 비교증감       |          |
|-------------|-----------------|---------------|---------|---------------|---------|------------|----------|
|             |                 |               | 구성비     |               | 구성비     |            | 증감률      |
| 총 계         |                 | 1,228,090,657 | 100.00% | 1,133,772,344 | 100.00% | 94,318,313 | 8.32%    |
| 100 지방세수입   |                 | 316,751,000   | 25.79%  | 301,820,000   | 26.62%  | 14,931,000 | 4.95%    |
|             | 110 지방세         | 316,751,000   | 25.79%  | 301,820,000   | 26.62%  | 14,931,000 | 4.95%    |
|             | 111 보통세         | 312,851,000   | 25.47%  | 297,920,000   | 26.28%  | 14,931,000 | 5.01%    |
|             | 113 지난연도 수입     | 3,900,000     | 0.32%   | 3,900,000     | 0.34%   | 0          | 0.00%    |
| 200 세외수입    |                 | 51,677,097    | 4.21%   | 48,068,000    | 4.24%   | 3,609,097  | 7.51%    |
|             | 210 경상적세외수입     | 37,455,046    | 3.05%   | 37,061,000    | 3.27%   | 394,046    | 1.06%    |
|             | 211 재산임대수입      | 696,000       | 0.06%   | 454,000       | 0.04%   | 242,000    | 53.30%   |
|             | 212 사용료수입       | 13,096,000    | 1.07%   | 13,410,000    | 1.18%   | △314,000   | △2.34%   |
|             | 213 수수료수입       | 8,327,000     | 0.68%   | 8,320,000     | 0.73%   | 7,000      | 0.08%    |
|             | 214 사업수입        | 403,000       | 0.03%   | 385,000       | 0.03%   | 18,000     | 4.68%    |
|             | 215 징수교부금수입     | 5,871,000     | 0.48%   | 5,841,000     | 0.52%   | 30,000     | 0.51%    |
|             | 216 이자수입        | 9,062,046     | 0.74%   | 8,651,000     | 0.76%   | 411,046    | 4.75%    |
|             | 220 임시적세외수입     | 10,093,051    | 0.82%   | 6,414,000     | 0.57%   | 3,679,051  | 57.36%   |
|             | 221 재산매각수입      | 1,578,000     | 0.13%   | 62,000        | 0.01%   | 1,516,000  | 2445.16% |
|             | 222 자치단체간부담금    | 9,000         | 0.00%   | 0             | 0.00%   | 9,000      | 순증       |
|             | 223 보조금반환수입     | 1,890,051     | 0.15%   | 394,000       | 0.03%   | 1,496,051  | 379.71%  |
|             | 224 기타수입        | 6,616,000     | 0.54%   | 5,958,000     | 0.53%   | 658,000    | 11.04%   |
|             | 230 지방행정제재·부과금등 | 2,329,000     | 0.19%   | 2,793,000     | 0.25%   | △464,000   | △16.61%  |
|             | 231 과징금         | 213,000       | 0.02%   | 213,000       | 0.02%   | 0          | 0.00%    |
|             | 232 이행강제금       | 510,000       | 0.04%   | 510,000       | 0.04%   | 0          | 0.00%    |
|             | 233 변상금         | 41,000        | 0.00%   | 41,000        | 0.00%   | 0          | 0.00%    |
|             | 234 과태료         | 951,000       | 0.08%   | 1,428,000     | 0.13%   | △477,000   | △33.40%  |
|             | 235 환수금         | 13,000        | 0.00%   | 0             | 0.00%   | 13,000     | 순증       |
|             | 236 부담금         | 575,000       | 0.05%   | 575,000       | 0.05%   | 0          | 0.00%    |
|             | 237 범칙금         | 26,000        | 0.00%   | 26,000        | 0.00%   | 0          | 0.00%    |
|             | 240 지난연도 수입     | 1,800,000     | 0.15%   | 1,800,000     | 0.16%   | 0          | 0.00%    |
|             | 241 지난연도 수입     | 1,800,000     | 0.15%   | 1,800,000     | 0.16%   | 0          | 0.00%    |
| 300 지방교부세 등 |                 | 250,185,000   | 20.37%  | 234,592,000   | 20.69%  | 15,593,000 | 6.65%    |
|             | 310 지방교부세       | 250,185,000   | 20.37%  | 234,592,000   | 20.69%  | 15,593,000 | 6.65%    |
|             | 311 지방교부세       | 250,185,000   | 20.37%  | 234,592,000   | 20.69%  | 15,593,000 | 6.65%    |
| 400 조정교부금등  |                 | 63,379,000    | 5.16%   | 42,972,000    | 3.79%   | 20,407,000 | 47.49%   |

(단위:천원)

| 장·관·항 |               | 예산액         |        | 기정액         |        | 비교증감       |        |
|-------|---------------|-------------|--------|-------------|--------|------------|--------|
|       |               |             | 구성비    |             | 구성비    |            | 증감률    |
|       | 420 시·군조정교부금등 | 63,379,000  | 5.16%  | 42,972,000  | 3.79%  | 20,407,000 | 47.49% |
|       | 421 시·군조정교부금등 | 63,379,000  | 5.16%  | 42,972,000  | 3.79%  | 20,407,000 | 47.49% |
| 500   | 보조금           | 471,210,908 | 38.37% | 432,307,723 | 38.13% | 38,903,185 | 9.00%  |
|       | 510 국고보조금등    | 324,986,504 | 26.46% | 295,234,216 | 26.04% | 29,752,288 | 10.08% |
|       | 511 국고보조금등    | 324,986,504 | 26.46% | 295,234,216 | 26.04% | 29,752,288 | 10.08% |
|       | 520 시·도비보조금등  | 146,224,404 | 11.91% | 137,073,507 | 12.09% | 9,150,897  | 6.68%  |
|       | 521 시·도비보조금등  | 146,224,404 | 11.91% | 137,073,507 | 12.09% | 9,150,897  | 6.68%  |
| 700   | 보전수입등및내부거래    | 74,887,652  | 6.10%  | 74,012,621  | 6.53%  | 875,031    | 1.18%  |
|       | 710 보전수입등     | 73,327,548  | 5.97%  | 72,618,867  | 6.41%  | 708,681    | 0.98%  |
|       | 711 잉여금       | 70,023,754  | 5.70%  | 72,618,867  | 6.41%  | △2,595,113 | △3.57% |
|       | 715 보조금등반환금   | 3,303,794   | 0.27%  | 0           | 0.00%  | 3,303,794  | 순증     |
|       | 720 내부거래      | 1,560,104   | 0.13%  | 1,393,754   | 0.12%  | 166,350    | 11.94% |
|       | 721 전입금       | 1,560,104   | 0.13%  | 1,393,754   | 0.12%  | 166,350    | 11.94% |