

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,291,680,969	100.00%	1,187,056,352	100.00%	104,624,617	8.81%
100 지방세수입		316,751,000	24.52%	301,820,000	25.43%	14,931,000	4.95%
	110 지방세	316,751,000	24.52%	301,820,000	25.43%	14,931,000	4.95%
	111 보통세	312,851,000	24.22%	297,920,000	25.10%	14,931,000	5.01%
	113 지만연도 수입	3,900,000	0.30%	3,900,000	0.33%	0	0.00%
200 세외수입		57,819,236	4.48%	54,678,289	4.61%	3,140,947	5.74%
	210 경상적세외수입	39,106,593	3.03%	40,292,580	3.39%	△1,185,987	△2.94%
	211 재산임대수입	696,000	0.05%	454,000	0.04%	242,000	53.30%
	212 사용료수입	13,096,000	1.01%	13,410,000	1.13%	△314,000	△2.34%
	213 수수료수입	8,327,000	0.64%	8,320,000	0.70%	7,000	0.08%
	214 사업수입	1,554,673	0.12%	3,206,706	0.27%	△1,652,033	△51.52%
	215 징수교부금수입	6,171,274	0.48%	6,141,274	0.52%	30,000	0.49%
	216 이자수입	9,261,646	0.72%	8,760,600	0.74%	501,046	5.72%
	220 임시적세외수입	12,366,484	0.96%	7,625,550	0.64%	4,740,934	62.17%
	221 재산매각수입	1,578,000	0.12%	62,000	0.01%	1,516,000	2445.16%
	222 자치단체간부담금	9,000	0.00%	0	0.00%	9,000	순증
	223 보조금반환수입	1,891,148	0.15%	394,000	0.03%	1,497,148	379.99%
	224 기타수입	8,888,336	0.69%	7,169,550	0.60%	1,718,786	23.97%
230 지방행정제재·부과금등		4,246,159	0.33%	4,710,159	0.40%	△464,000	△9.85%
	231 과징금	213,000	0.02%	213,000	0.02%	0	0.00%
	232 이행강제금	510,000	0.04%	510,000	0.04%	0	0.00%
	233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
	234 과태료	2,648,159	0.21%	3,125,159	0.26%	△477,000	△15.26%
	235 환수금	13,000	0.00%	0	0.00%	13,000	순증
	236 부담금	795,000	0.06%	795,000	0.07%	0	0.00%
	237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
240 지만연도 수입		2,100,000	0.16%	2,050,000	0.17%	50,000	2.44%
	241 지만연도 수입	2,100,000	0.16%	2,050,000	0.17%	50,000	2.44%
300 지방교부세 등		250,185,000	19.37%	234,592,000	19.76%	15,593,000	6.65%
	310 지방교부세	250,185,000	19.37%	234,592,000	19.76%	15,593,000	6.65%
	311 지방교부세	250,185,000	19.37%	234,592,000	19.76%	15,593,000	6.65%
400 조정교부금등		76,653,515	5.93%	55,449,000	4.67%	21,204,515	38.24%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시 · 군조정교부금등	76,653,515	5.93%	55,449,000	4.67%	21,204,515	38.24%
	421 시 · 군조정교부금등	76,653,515	5.93%	55,449,000	4.67%	21,204,515	38.24%
500	보조금	480,097,773	37.17%	445,927,346	37.57%	34,170,427	7.66%
	510 국고보조금등	333,154,787	25.79%	308,013,666	25.95%	25,141,121	8.16%
	511 국고보조금등	333,154,787	25.79%	308,013,666	25.95%	25,141,121	8.16%
	520 시 · 도비보조금등	146,942,986	11.38%	137,913,680	11.62%	9,029,306	6.55%
	521 시 · 도비보조금등	146,942,986	11.38%	137,913,680	11.62%	9,029,306	6.55%
700	보전수입등및내부거래	110,174,445	8.53%	94,589,717	7.97%	15,584,728	16.48%
	710 보전수입등	80,785,370	6.25%	76,807,924	6.47%	3,977,446	5.18%
	711 잉여금	76,713,908	5.94%	76,712,924	6.46%	984	0.00%
	712 전년도이월금	702,668	0.05%	0	0.00%	702,668	순증
	713 융자금원금수입	60,000	0.00%	90,000	0.01%	△30,000	△33.33%
	715 보조금등반환금	3,308,794	0.26%	5,000	0.00%	3,303,794	66075.88%
	720 내부거래	29,389,075	2.28%	17,781,793	1.50%	11,607,282	65.28%
	721 전입금	8,794,104	0.68%	5,181,793	0.44%	3,612,311	69.71%
	722 예탁금및예수금	20,594,971	1.59%	12,600,000	1.06%	7,994,971	63.45%