

세 입 총 괄 표

2026년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,133,772,344	100.00%	1,170,772,723	100.00%	△37,000,379	△3.16%
100 지방세수입		301,820,000	26.62%	328,781,000	28.08%	△26,961,000	△8.20%
	110 지방세	301,820,000	26.62%	328,781,000	28.08%	△26,961,000	△8.20%
	111 보통세	297,920,000	26.28%	325,501,000	27.80%	△27,581,000	△8.47%
	113 지난연도 수입	3,900,000	0.34%	3,280,000	0.28%	620,000	18.90%
200 세외수입		48,068,000	4.24%	42,912,000	3.67%	5,156,000	12.02%
	210 경상적세외수입	37,061,000	3.27%	33,664,000	2.88%	3,397,000	10.09%
	211 재산임대수입	454,000	0.04%	486,000	0.04%	△32,000	△6.58%
	212 사용료수입	13,410,000	1.18%	10,151,000	0.87%	3,259,000	32.11%
	213 수수료수입	8,320,000	0.73%	7,698,000	0.66%	622,000	8.08%
	214 사업수입	385,000	0.03%	348,000	0.03%	37,000	10.63%
	215 징수교부금수입	5,841,000	0.52%	4,694,000	0.40%	1,147,000	24.44%
	216 이자수입	8,651,000	0.76%	10,287,000	0.88%	△1,636,000	△15.90%
	220 임시적세외수입	6,414,000	0.57%	4,511,000	0.39%	1,903,000	42.19%
	221 재산매각수입	62,000	0.01%	13,000	0.00%	49,000	376.92%
	223 보조금반환수입	394,000	0.03%	0	0.00%	394,000	순증
	224 기타수입	5,958,000	0.53%	4,498,000	0.38%	1,460,000	32.46%
	230 지방행정제재·부과금	2,793,000	0.25%	2,337,000	0.20%	456,000	19.51%
	231 과징금	213,000	0.02%	217,000	0.02%	△4,000	△1.84%
	232 이행강제금	510,000	0.04%	548,000	0.05%	△38,000	△6.93%
	233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
	234 과태료	1,428,000	0.13%	930,000	0.08%	498,000	53.55%
	236 부담금	575,000	0.05%	575,000	0.05%	0	0.00%
	237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
	240 지난연도 수입	1,800,000	0.16%	2,400,000	0.20%	△600,000	△25.00%
	241 지난연도 수입	1,800,000	0.16%	2,400,000	0.20%	△600,000	△25.00%
300 지방교부세 등		234,592,000	20.69%	218,893,000	18.70%	15,699,000	7.17%
	310 지방교부세	234,592,000	20.69%	218,893,000	18.70%	15,699,000	7.17%
	311 지방교부세	234,592,000	20.69%	218,893,000	18.70%	15,699,000	7.17%
400 조정교부금등		42,972,000	3.79%	39,972,000	3.41%	3,000,000	7.51%
	420 시·군조정교부금등	42,972,000	3.79%	39,972,000	3.41%	3,000,000	7.51%
	421 시·군조정교부금등	42,972,000	3.79%	39,972,000	3.41%	3,000,000	7.51%

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			구성비		구성비		증감률
500 보조금		432,307,723	38.13%	407,727,223	34.83%	24,580,500	6.03%
	510 국고보조금등	295,234,216	26.04%	272,804,197	23.30%	22,430,019	8.22%
	511 국고보조금등	295,234,216	26.04%	272,804,197	23.30%	22,430,019	8.22%
520 시·도비보조금등		137,073,507	12.09%	134,923,026	11.52%	2,150,481	1.59%
	521 시·도비보조금등	137,073,507	12.09%	134,923,026	11.52%	2,150,481	1.59%
700 보전수입등및내부거래		74,012,621	6.53%	132,487,500	11.32%	△58,474,879	△44.14%
	710 보전수입등	72,618,867	6.41%	56,220,000	4.80%	16,398,867	29.17%
	711 잉여금	72,618,867	6.41%	56,220,000	4.80%	16,398,867	29.17%
720 내부거래		1,393,754	0.12%	76,267,500	6.51%	△74,873,746	△98.17%
	721 전입금	1,393,754	0.12%	76,267,500	6.51%	△74,873,746	△98.17%