세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,187,056,352	100.00%	1,227,963,925	100.00%	△40,907,573	△3.33%
100 지방세수입	301,820,000	25.43%	328,781,000	26.77%	△26,961,000	△8.20%
110 지방세	301,820,000	25.43%	328,781,000	26.77%	△26,961,000	△8.20%
111 보통세	297,920,000	25.10%	325,501,000	26.51%	△27,581,000	△8.47%
113 지난연도 수입	3,900,000	0.33%	3,280,000	0.27%	620,000	18.90%
200 세외수입	54,678,289	4.61%	52,117,107	4.24%	2,561,182	4.91%
210 경상적세외수입	40,292,580	3.39%	40,313,628	3.28%	△21,048	△0.05%
211 재산임대수입	454,000	0.04%	486,000	0.04%	△32,000	△6.58%
212 사용료수입	13,410,000	1.13%	10,151,000	0.83%	3,259,000	32.11%
213 수수료수입	8,320,000	0.70%	7,698,000	0.63%	622,000	8.08%
214 사업수입	3,206,706	0.27%	6,597,468	0.54%	△3,390,762	△51.39%
215 징수교부금수입	6,141,274	0.52%	4,980,560	0.41%	1,160,714	23.30%
216 이자수입	8,760,600	0.74%	10,400,600	0.85%	△1,640,000	△15.77%
220 임시적세외수입	7,625,550	0.64%	5,279,550	0.43%	2,346,000	44.44%
221 재산매각수입	62,000	0.01%	13,000	0.00%	49,000	376.92%
223 보조금반환수입	394,000	0.03%	0	0.00%	394,000	순증
224 기타수입	7,169,550	0.60%	5,266,550	0.43%	1,903,000	36.13%
230 지방행정제재·부과금	4,710,159	0.40%	3,873,929	0.32%	836,230	21.59%
231 과징금	213,000	0.02%	217,000	0.02%	△4,000	△1.84%
232 이행강제금	510,000	0.04%	548,000	0.04%	△38,000	△6.93%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	3,125,159	0.26%	2,246,929	0.18%	878,230	39.09%
236 부담금	795,000	0.07%	795,000	0.06%	0	0.00%
237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
240 지난연도 수입	2,050,000	0.17%	2,650,000	0.22%	△600,000	△22.64%
241 지난연도 수입	2,050,000	0.17%	2,650,000	0.22%	△600,000	△22.64%
300 지방교부세 등	234,592,000	19.76%	218,893,000	17.83%	15,699,000	7.17%
310 지방교부세	234,592,000	19.76%	218,893,000	17.83%	15,699,000	7.17%
311 지방교부세	234,592,000	19.76%	218,893,000	17.83%	15,699,000	7.17%
400 조정교부금등	55,449,000	4.67%	52,434,000	4.27%	3,015,000	5.75%
420 시·군조정교부금등	55,449,000	4.67%	52,434,000	4.27%	3,015,000	5.75%
421 시·군조정교부금등	55,449,000	4.67%	52,434,000	4.27%	3,015,000	5.75%

(단위:천원)

장ㆍ관ㆍ항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
500 보조금	445,927,346	37.57%	414,956,207	33.79%	30,971,139	7.46%
510 국고보조금등	308,013,666	25.95%	279,518,159	22.76%	28,495,507	10.19%
511 국고보조금등	308,013,666	25.95%	279,518,159	22.76%	28,495,507	10.19%
520 시ㆍ도비보조금등	137,913,680	11.62%	135,438,048	11.03%	2,475,632	1.83%
521 시ㆍ도비보조금등	137,913,680	11.62%	135,438,048	11.03%	2,475,632	1.83%
700 보전수입등및내부거래	94,589,717	7.97%	160,782,611	13.09%	△66,192,894	△41.17%
710 보전수입등	76,807,924	6.47%	58,354,010	4.75%	18,453,914	31.62%
711 잉여금	76,712,924	6.46%	58,319,010	4.75%	18,393,914	31.54%
713 융자금원금수입	90,000	0.01%	30,000	0.00%	60,000	200.00%
715 보조금등반환금	5,000	0.00%	5,000	0.00%	0	0.00%
720 내부거래	17,781,793	1.50%	102,428,601	8.34%	△84,646,808	△82.64%
721 전입금	5,181,793	0.44%	84,428,601	6.88%	△79,246,808	△93.86%
722 예탁금및예수금	12,600,000	1.06%	18,000,000	1.47%	△5,400,000	△30.00%