

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,319,692,190	100.00%	1,310,567,444	100.00%	9,124,746	0.70%
100 지방세수입		302,958,000	22.96%	300,559,000	22.93%	2,399,000	0.80%
	110 지방세	302,958,000	22.96%	300,559,000	22.93%	2,399,000	0.80%
	111 보통세	298,882,000	22.65%	296,483,000	22.62%	2,399,000	0.81%
	113 지난연도 수입	4,076,000	0.31%	4,076,000	0.31%	0	0.00%
200 세외수입		66,885,200	5.07%	65,117,200	4.97%	1,768,000	2.72%
	210 경상적세외수입	35,624,200	2.70%	36,586,200	2.79%	△962,000	△2.63%
	211 재산임대수입	505,200	0.04%	530,200	0.04%	△25,000	△4.72%
	212 사용료수입	12,771,000	0.97%	12,373,000	0.94%	398,000	3.22%
	213 수수료수입	8,099,000	0.61%	7,693,000	0.59%	406,000	5.28%
	214 사업수입	512,000	0.04%	421,000	0.03%	91,000	21.62%
	215 징수교부금수입	4,684,000	0.35%	4,714,000	0.36%	△30,000	△0.64%
	216 이자수입	9,053,000	0.69%	10,855,000	0.83%	△1,802,000	△16.60%
	220 임시적세외수입	26,914,000	2.04%	24,202,000	1.85%	2,712,000	11.21%
	221 재산매각수입	2,617,000	0.20%	1,035,000	0.08%	1,582,000	152.85%
	222 자치단체간부담금	9,000	0.00%	9,000	0.00%	0	0.00%
	223 보조금반환수입	16,948,000	1.28%	16,417,000	1.25%	531,000	3.23%
	224 기타수입	7,340,000	0.56%	6,741,000	0.51%	599,000	8.89%
	230 지방행정제재·부과금	2,547,000	0.19%	2,529,000	0.19%	18,000	0.71%
	231 과징금	264,000	0.02%	264,000	0.02%	0	0.00%
	232 이행강제금	433,000	0.03%	554,000	0.04%	△121,000	△21.84%
	233 변상금	101,000	0.01%	73,000	0.01%	28,000	38.36%
	234 과태료	1,128,000	0.09%	1,027,000	0.08%	101,000	9.83%
	235 환수금	20,000	0.00%	10,000	0.00%	10,000	100.00%
	236 부담금	575,000	0.04%	575,000	0.04%	0	0.00%
	237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
	240 지난연도 수입	1,800,000	0.14%	1,800,000	0.14%	0	0.00%
	241 지난연도 수입	1,800,000	0.14%	1,800,000	0.14%	0	0.00%
300 지방교부세 등		233,637,000	17.70%	231,337,000	17.65%	2,300,000	0.99%
	310 지방교부세	233,637,000	17.70%	231,337,000	17.65%	2,300,000	0.99%
	311 지방교부세	233,637,000	17.70%	231,337,000	17.65%	2,300,000	0.99%
400 조정교부금등		44,413,000	3.37%	42,872,000	3.27%	1,541,000	3.59%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시 · 군조정교부금등	44,413,000	3.37%	42,872,000	3.27%	1,541,000	3.59%
	421 시 · 군조정교부금등	44,413,000	3.37%	42,872,000	3.27%	1,541,000	3.59%
500	보조금	475,201,700	36.01%	474,165,366	36.18%	1,036,334	0.22%
	510 국고보조금등	334,654,948	25.36%	334,165,624	25.50%	489,324	0.15%
	511 국고보조금등	334,654,948	25.36%	334,165,624	25.50%	489,324	0.15%
	520 시 · 도비보조금등	140,546,752	10.65%	139,999,742	10.68%	547,010	0.39%
	521 시 · 도비보조금등	140,546,752	10.65%	139,999,742	10.68%	547,010	0.39%
700	보전수입등및내부거래	196,597,290	14.90%	196,516,878	14.99%	80,412	0.04%
	710 보전수입등	76,800,930	5.82%	76,720,518	5.85%	80,412	0.10%
	711 잉여금	61,609,368	4.67%	61,609,368	4.70%	0	0.00%
	712 전년도이월금	9,313,149	0.71%	9,313,149	0.71%	0	0.00%
	715 보조금등반환금	5,878,413	0.45%	5,798,001	0.44%	80,412	1.39%
	720 내부거래	119,796,360	9.08%	119,796,360	9.14%	0	0.00%
	721 전입금	119,796,360	9.08%	119,796,360	9.14%	0	0.00%