

세 입 총 괄 표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,379,748,273	100.00%	1,370,420,133	100.00%	9,328,140	0.68%
100 지방세수입		302,958,000	21.96%	300,559,000	21.93%	2,399,000	0.80%
	110 지방세	302,958,000	21.96%	300,559,000	21.93%	2,399,000	0.80%
	111 보통세	298,882,000	21.66%	296,483,000	21.63%	2,399,000	0.81%
	113 지난연도 수입	4,076,000	0.30%	4,076,000	0.30%	0	0.00%
200 세외수입		72,107,165	5.23%	70,399,253	5.14%	1,707,912	2.43%
	210 경상적세외수입	37,383,002	2.71%	38,385,460	2.80%	△1,002,458	△2.61%
	211 재산임대수입	505,200	0.04%	530,200	0.04%	△25,000	△4.72%
	212 사용료수입	12,771,000	0.93%	12,373,000	0.90%	398,000	3.22%
	213 수수료수입	8,099,000	0.59%	7,693,000	0.56%	406,000	5.28%
	214 사업수입	1,911,100	0.14%	1,820,100	0.13%	91,000	5.00%
	215 징수교부금수입	4,932,067	0.36%	5,000,560	0.36%	△68,493	△1.37%
	216 이자수입	9,164,635	0.66%	10,968,600	0.80%	△1,803,965	△16.45%
	220 임시적세외수입	27,834,510	2.02%	25,122,510	1.83%	2,712,000	10.80%
	221 재산매각수입	2,617,000	0.19%	1,035,000	0.08%	1,582,000	152.85%
	222 자치단체간부담금	9,000	0.00%	9,000	0.00%	0	0.00%
	223 보조금반환수입	16,948,080	1.23%	16,417,080	1.20%	531,000	3.23%
	224 기타수입	8,260,430	0.60%	7,661,430	0.56%	599,000	7.82%
	230 지방행정제재 · 부과금	4,753,407	0.34%	4,755,037	0.35%	△1,630	△0.03%
	231 과징금	264,000	0.02%	264,000	0.02%	0	0.00%
	232 이행강제금	433,000	0.03%	554,000	0.04%	△121,000	△21.84%
	233 변상금	101,000	0.01%	73,000	0.01%	28,000	38.36%
	234 과태료	3,134,037	0.23%	3,033,037	0.22%	101,000	3.33%
	235 환수금	20,000	0.00%	10,000	0.00%	10,000	100.00%
	236 부담금	775,370	0.06%	795,000	0.06%	△19,630	△2.47%
	237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
	240 지난연도 수입	2,136,246	0.15%	2,136,246	0.16%	0	0.00%
	241 지난연도 수입	2,136,246	0.15%	2,136,246	0.16%	0	0.00%
300 지방교부세 등		233,637,000	16.93%	231,337,000	16.88%	2,300,000	0.99%
	310 지방교부세	233,637,000	16.93%	231,337,000	16.88%	2,300,000	0.99%
	311 지방교부세	233,637,000	16.93%	231,337,000	16.88%	2,300,000	0.99%
400 조정교부금등		59,454,228	4.31%	57,913,228	4.23%	1,541,000	2.66%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	59,454,228	4.31%	57,913,228	4.23%	1,541,000	2.66%
	421 시·군조정교부금등	59,454,228	4.31%	57,913,228	4.23%	1,541,000	2.66%
500	보조금	482,933,696	35.00%	481,897,362	35.16%	1,036,334	0.22%
	510 국고보조금등	341,907,812	24.78%	341,418,488	24.91%	489,324	0.14%
	511 국고보조금등	341,907,812	24.78%	341,418,488	24.91%	489,324	0.14%
	520 시·도비보조금등	141,025,884	10.22%	140,478,874	10.25%	547,010	0.39%
	521 시·도비보조금등	141,025,884	10.22%	140,478,874	10.25%	547,010	0.39%
700	보전수입등및내부거래	228,658,184	16.57%	228,314,290	16.66%	343,894	0.15%
	710 보전수입등	88,396,390	6.41%	88,052,671	6.43%	343,719	0.39%
	711 잉여금	69,582,410	5.04%	69,425,403	5.07%	157,007	0.23%
	712 전년도이월금	11,472,156	0.83%	11,472,156	0.84%	0	0.00%
	713 융자금원금수입	136,300	0.01%	30,000	0.00%	106,300	354.33%
	715 보조금등반환금	7,205,524	0.52%	7,125,112	0.52%	80,412	1.13%
	720 내부거래	140,261,794	10.17%	140,261,619	10.23%	175	0.00%
	721 전입금	127,433,648	9.24%	127,433,473	9.30%	175	0.00%
	722 예탁금및예수금	12,828,146	0.93%	12,828,146	0.94%	0	0.00%