

세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		59,852,689	100.00%	60,098,031	100.00%	△245,342	△0.41%
200 세외수입		5,282,053	8.83%	4,499,065	7.49%	782,988	17.40%
	210 경상적세외수입	1,799,260	3.01%	1,799,260	2.99%	0	0.00%
	214 사업수입	1,399,100	2.34%	1,399,100	2.33%	0	0.00%
	214-03 매각사업수입	1,399,100	2.34%	1,399,100	2.33%	0	0.00%
	215 징수교부금수입	286,560	0.48%	286,560	0.48%	0	0.00%
	215-01 징수교부금수입	286,560	0.48%	286,560	0.48%	0	0.00%
	216 이자수입	113,600	0.19%	113,600	0.19%	0	0.00%
	216-01 공공예금이자수입	113,600	0.19%	113,600	0.19%	0	0.00%
	220 임시적세외수입	920,510	1.54%	826,630	1.38%	93,880	11.36%
	223 보조금반환수입	80	0.00%	80	0.00%	0	0.00%
	223-02 자체보조금등반환수입	80	0.00%	80	0.00%	0	0.00%
	224 기타수입	920,430	1.54%	826,550	1.38%	93,880	11.36%
	224-07 그외수입	920,430	1.54%	826,550	1.38%	93,880	11.36%
230 지방행정제재·부과금		2,226,037	3.72%	1,536,929	2.56%	689,108	44.84%
	234 과태료	2,006,037	3.35%	1,316,929	2.19%	689,108	52.33%
	234-02 기타과태료	2,006,037	3.35%	1,316,929	2.19%	689,108	52.33%
	236 부담금	220,000	0.37%	220,000	0.37%	0	0.00%
	236-01 부담금	220,000	0.37%	220,000	0.37%	0	0.00%
240 지난연도 수입		336,246	0.56%	336,246	0.56%	0	0.00%
	241 지난연도 수입	336,246	0.56%	336,246	0.56%	0	0.00%
	241-01 지난연도 수입	336,246	0.56%	336,246	0.56%	0	0.00%
400 조정교부금등		15,041,228	25.13%	15,041,228	25.03%	0	0.00%
	420 시·군조정교부금등	15,041,228	25.13%	15,041,228	25.03%	0	0.00%
	421 시·군조정교부금등	15,041,228	25.13%	15,041,228	25.03%	0	0.00%
	421-03 시·군기타재원조정수입	15,041,228	25.13%	15,041,228	25.03%	0	0.00%
500 보조금		7,731,996	12.92%	7,104,369	11.82%	627,627	8.83%
	510 국고보조금등	7,252,864	12.12%	6,627,047	11.03%	625,817	9.44%
	511 국고보조금등	7,252,864	12.12%	6,627,047	11.03%	625,817	9.44%
	511-01 국고보조금	751,517	1.26%	711,517	1.18%	40,000	5.62%
	511-03 기금	6,501,347	10.86%	5,915,530	9.84%	585,817	9.90%

(단위:천원)

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			구성비		구성비		증감률
520	시·도비보조금등	479,132	0.80%	477,322	0.79%	1,810	0.38%
521	시·도비보조금등	479,132	0.80%	477,322	0.79%	1,810	0.38%
521-01	시·도비보조금등	479,132	0.80%	477,322	0.79%	1,810	0.38%
700	보전수입등및내부거래	31,797,412	53.13%	33,453,369	55.66%	△1,655,957	△4.95%
710	보전수입등	11,332,153	18.93%	9,892,268	16.46%	1,439,885	14.56%
711	잉여금	7,816,035	13.06%	7,692,151	12.80%	123,884	1.61%
711-01	순세계잉여금	7,816,035	13.06%	7,692,151	12.80%	123,884	1.61%
712	전년도이월금	2,159,007	3.61%	2,151,607	3.58%	7,400	0.34%
712-01	국고보조금사용잔액	2,157,665	3.60%	2,151,607	3.58%	6,058	0.28%
712-02	시·도비보조금사용잔액	1,342	0.00%	0	0.00%	1,342	순증
713	용자금원금수입	30,000	0.05%	30,000	0.05%	0	0.00%
713-01	민간용자금회수수입	30,000	0.05%	30,000	0.05%	0	0.00%
715	보조금등반환금	1,327,111	2.22%	18,510	0.03%	1,308,601	7069.70%
715-01	국고보조금등반환금	1,327,111	2.22%	18,510	0.03%	1,308,601	7069.70%
720	내부거래	20,465,259	34.19%	23,561,101	39.20%	△3,095,842	△13.14%
721	전입금	7,637,113	12.76%	8,161,101	13.58%	△523,988	△6.42%
721-03	기타회계전입금	7,637,113	12.76%	8,161,101	13.58%	△523,988	△6.42%
722	예탁금및예수금	12,828,146	21.43%	15,400,000	25.62%	△2,571,854	△16.70%
722-03	예탁금원금회수수입	12,000,000	20.05%	15,400,000	25.62%	△3,400,000	△22.08%
722-04	예탁금이자수입	828,146	1.38%	0	0.00%	828,146	순증