

세 입 총 괄 표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,310,567,444	100.00%	1,239,498,469	100.00%	71,068,975	5.73%
100 지방세수입		300,559,000	22.93%	328,781,000	26.53%	△28,222,000	△8.58%
	110 지방세	300,559,000	22.93%	328,781,000	26.53%	△28,222,000	△8.58%
	111 보통세	296,483,000	22.62%	325,501,000	26.26%	△29,018,000	△8.91%
	111-03 주민세	21,600,000	1.65%	21,600,000	1.74%	0	0.00%
	111-04 재산세	78,060,000	5.96%	78,060,000	6.30%	0	0.00%
	111-05 자동차세	51,742,000	3.95%	57,536,000	4.64%	△5,794,000	△10.07%
	111-07 담배소비세	17,401,000	1.33%	17,401,000	1.40%	0	0.00%
	111-08 지방소비세	13,100,000	1.00%	12,045,000	0.97%	1,055,000	8.76%
	111-09 지방소득세	114,580,000	8.74%	138,859,000	11.20%	△24,279,000	△17.48%
	113 지만연도 수입	4,076,000	0.31%	3,280,000	0.26%	796,000	24.27%
	113-01 지만연도 수입	4,076,000	0.31%	3,280,000	0.26%	796,000	24.27%
200 세외수입		65,117,200	4.97%	45,064,200	3.64%	20,053,000	44.50%
	210 경상적세외수입	36,586,200	2.79%	33,932,200	2.74%	2,654,000	7.82%
	211 재산임대수입	530,200	0.04%	509,200	0.04%	21,000	4.12%
	211-01 국유재산임대료	46,200	0.00%	46,200	0.00%	0	0.00%
	211-02 공유재산임대료	484,000	0.04%	463,000	0.04%	21,000	4.54%
	212 사용료수입	12,373,000	0.94%	10,204,000	0.82%	2,169,000	21.26%
	212-01 도로사용료	920,000	0.07%	920,000	0.07%	0	0.00%
	212-02 하천사용료	3,000	0.00%	2,000	0.00%	1,000	50.00%
	212-05 공유수면사용료	1,980,000	0.15%	1,980,000	0.16%	0	0.00%
	212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
	212-07 입장료수입	1,413,000	0.11%	1,093,000	0.09%	320,000	29.28%
	212-08 주차요금수입	500,000	0.04%	300,000	0.02%	200,000	66.67%
	212-09 기타사용료	7,430,000	0.57%	5,782,000	0.47%	1,648,000	28.50%
	213 수수료수입	7,693,000	0.59%	7,821,000	0.63%	△128,000	△1.64%
	213-01 증지수입	808,000	0.06%	737,000	0.06%	71,000	9.63%
	213-02 폐기물처리수수료	6,045,000	0.46%	6,315,000	0.51%	△270,000	△4.28%
	213-03 재활용품수거판매수입	56,000	0.00%	46,000	0.00%	10,000	21.74%
	213-04 보건의료수수료	560,000	0.04%	499,000	0.04%	61,000	12.22%
	213-05 기타수수료	224,000	0.02%	224,000	0.02%	0	0.00%
	214 사업수입	421,000	0.03%	364,000	0.03%	57,000	15.66%

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	214-01 사업장생산수입	56,000	0.00%	18,000	0.00%	38,000	211.11%
	214-05 기타사업수입	365,000	0.03%	346,000	0.03%	19,000	5.49%
	215 징수교부금수입	4,714,000	0.36%	4,714,000	0.38%	0	0.00%
	215-01 징수교부금수입	4,714,000	0.36%	4,714,000	0.38%	0	0.00%
	216 이자수입	10,855,000	0.83%	10,320,000	0.83%	535,000	5.18%
	216-01 공공예금이자수입	10,036,000	0.77%	10,020,000	0.81%	16,000	0.16%
	216-03 기타이자수입	819,000	0.06%	300,000	0.02%	519,000	173.00%
	220 임시적세외수입	24,202,000	1.85%	6,342,000	0.51%	17,860,000	281.61%
	221 재산매각수입	1,035,000	0.08%	897,000	0.07%	138,000	15.38%
	221-03 공유재산매각수입금	894,000	0.07%	894,000	0.07%	0	0.00%
	221-04 불용품매각대금	141,000	0.01%	3,000	0.00%	138,000	4600.00%
	222 자치단체간부담금	9,000	0.00%	0	0.00%	9,000	순증
	222-01 자치단체간부담금	9,000	0.00%	0	0.00%	9,000	순증
	223 보조금반환수입	16,417,000	1.25%	352,000	0.03%	16,065,000	4563.92%
	223-02 자체보조금등반환수입	2,337,000	0.18%	350,000	0.03%	1,987,000	567.71%
	223-03 위탁비반환수입	14,080,000	1.07%	2,000	0.00%	14,078,000	703900.00%
	224 기타수입	6,741,000	0.51%	5,093,000	0.41%	1,648,000	32.36%
	224-04 지적재조사조정금	186,000	0.01%	186,000	0.02%	0	0.00%
	224-05 지방교부세감소분보전수입	4,700,000	0.36%	3,140,000	0.25%	1,560,000	49.68%
	224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
	224-07 그외수입	1,835,000	0.14%	1,747,000	0.14%	88,000	5.04%
	230 지방행정제재 · 부과금	2,529,000	0.19%	2,390,000	0.19%	139,000	5.82%
	231 과징금	264,000	0.02%	217,000	0.02%	47,000	21.66%
	231-01 과징금	264,000	0.02%	217,000	0.02%	47,000	21.66%
	232 이행강제금	554,000	0.04%	548,000	0.04%	6,000	1.09%
	232-01 이행강제금	554,000	0.04%	548,000	0.04%	6,000	1.09%
	233 변상금	73,000	0.01%	72,000	0.01%	1,000	1.39%
	233-01 변상금	73,000	0.01%	72,000	0.01%	1,000	1.39%
	234 과태료	1,027,000	0.08%	952,000	0.08%	75,000	7.88%
	234-01 차량관련과태료	450,000	0.03%	354,000	0.03%	96,000	27.12%
	234-02 기타과태료	577,000	0.04%	598,000	0.05%	△21,000	△3.51%

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	235 환수금	10,000	0.00%	0	0.00%	10,000	순증
	235-01 부정이익환수금	10,000	0.00%	0	0.00%	10,000	순증
	236 부담금	575,000	0.04%	575,000	0.05%	0	0.00%
	236-01 부담금	575,000	0.04%	575,000	0.05%	0	0.00%
	237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
	237-01 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
	240 지난연도 수입	1,800,000	0.14%	2,400,000	0.19%	△600,000	△25.00%
	241 지난연도 수입	1,800,000	0.14%	2,400,000	0.19%	△600,000	△25.00%
	241-01 지난연도 수입	1,800,000	0.14%	2,400,000	0.19%	△600,000	△25.00%
300	지방교부세 등	231,337,000	17.65%	229,922,000	18.55%	1,415,000	0.62%
	310 지방교부세	231,337,000	17.65%	229,922,000	18.55%	1,415,000	0.62%
	311 지방교부세	231,337,000	17.65%	229,922,000	18.55%	1,415,000	0.62%
	311-01 보통교부세	214,394,000	16.36%	214,394,000	17.30%	0	0.00%
	311-02 특별교부세	3,655,000	0.28%	2,240,000	0.18%	1,415,000	63.17%
	311-03 부동산교부세	13,288,000	1.01%	13,288,000	1.07%	0	0.00%
400	조정교부금등	42,872,000	3.27%	40,072,000	3.23%	2,800,000	6.99%
	420 시·군조정교부금등	42,872,000	3.27%	40,072,000	3.23%	2,800,000	6.99%
	421 시·군조정교부금등	42,872,000	3.27%	40,072,000	3.23%	2,800,000	6.99%
	421-01 시·군일반조정교부금	39,972,000	3.05%	39,972,000	3.22%	0	0.00%
	421-02 시·군특별조정교부금	2,900,000	0.22%	100,000	0.01%	2,800,000	2800.00%
500	보조금	474,165,366	36.18%	411,601,417	33.21%	62,563,949	15.20%
	510 국고보조금등	334,165,624	25.50%	276,449,441	22.30%	57,716,183	20.88%
	511 국고보조금등	334,165,624	25.50%	276,449,441	22.30%	57,716,183	20.88%
	511-01 국고보조금	294,065,024	22.44%	236,698,300	19.10%	57,366,724	24.24%
	511-02 지역균형발전특별회계보조금	15,295,498	1.17%	15,116,511	1.22%	178,987	1.18%
	511-03 기금	24,805,102	1.89%	24,634,630	1.99%	170,472	0.69%
	520 시·도비보조금등	139,999,742	10.68%	135,151,976	10.90%	4,847,766	3.59%
	521 시·도비보조금등	139,999,742	10.68%	135,151,976	10.90%	4,847,766	3.59%
	521-01 시·도비보조금등	139,999,742	10.68%	135,151,976	10.90%	4,847,766	3.59%
700	보전수입등및내부거래	196,516,878	14.99%	184,057,852	14.85%	12,459,026	6.77%
	710 보전수입등	76,720,518	5.85%	64,211,492	5.18%	12,509,026	19.48%

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			구성비		구성비		증감률
	711 잉여금	61,609,368	4.70%	61,609,368	4.97%	0	0.00%
	711-01 순세계잉여금	61,609,368	4.70%	61,609,368	4.97%	0	0.00%
	712 전년도이월금	9,313,149	0.71%	0	0.00%	9,313,149	순증
	712-01 국고보조금사용잔액	5,431,504	0.41%	0	0.00%	5,431,504	순증
	712-02 시·도비보조금사용잔액	3,881,645	0.30%	0	0.00%	3,881,645	순증
	715 보조금등반환금	5,798,001	0.44%	2,602,124	0.21%	3,195,877	122.82%
	715-01 국고보조금등반환금	3,343,543	0.26%	1,581,277	0.13%	1,762,266	111.45%
	715-02 시·도비보조금등반환금	2,454,458	0.19%	1,020,847	0.08%	1,433,611	140.43%
	720 내부거래	119,796,360	9.14%	119,846,360	9.67%	△50,000	△0.04%
	721 전입금	119,796,360	9.14%	119,846,360	9.67%	△50,000	△0.04%
	721-04 기금전입금	118,300,000	9.03%	118,300,000	9.54%	0	0.00%
	721-05 교육비특별회계전입금	1,496,360	0.11%	1,546,360	0.12%	△50,000	△3.23%