세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,370,420,133	100.00%	1,299,596,500	100.00%	70,823,633	5.45%
100 지방세수입	300,559,000	21.93%	328,781,000	25.30%	△28,222,000	△8.58%
110 지방세	300,559,000	21.93%	328,781,000	25.30%	△28,222,000	△8.58%
111 보통세	296,483,000	21.63%	325,501,000	25.05%	△29,018,000	△8.91%
111-03 주민세	21,600,000	1.58%	21,600,000	1.66%	0	0.00%
111-04 재산세	78,060,000	5.70%	78,060,000	6.01%	0	0.00%
111-05 자동차세	51,742,000	3.78%	57,536,000	4.43%	△5,794,000	△10.07%
111-07 담배소비세	17,401,000	1.27%	17,401,000	1.34%	0	0.00%
111-08 지방소비세	13,100,000	0.96%	12,045,000	0.93%	1,055,000	8.76%
111-09 지방소득세	114,580,000	8.36%	138,859,000	10.68%	△24,279,000	△17.48%
113 지난연도 수입	4,076,000	0.30%	3,280,000	0.25%	796,000	24.27%
113-01 지난연도 수입	4,076,000	0.30%	3,280,000	0.25%	796,000	24.27%
200 세외수입	70,399,253	5.14%	49,563,265	3.81%	20,835,988	42.04%
210 경상적세외수입	38,385,460	2.80%	35,731,460	2.75%	2,654,000	7.43%
211 재산임대수입	530,200	0.04%	509,200	0.04%	21,000	4.12%
211-01 국유재산임대료	46,200	0.00%	46,200	0.00%	0	0.00%
211-02 공유재산임대료	484,000	0.04%	463,000	0.04%	21,000	4.54%
212 사용료수입	12,373,000	0.90%	10,204,000	0.79%	2,169,000	21.26%
212-01 도로사용료	920,000	0.07%	920,000	0.07%	0	0.00%
212-02 하천사용료	3,000	0.00%	2,000	0.00%	1,000	50.00%
212-05 공유수면사용료	1,980,000	0.14%	1,980,000	0.15%	0	0.00%
212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
212-07 입장료수입	1,413,000	0.10%	1,093,000	0.08%	320,000	29.28%
212-08 주차요금수입	500,000	0.04%	300,000	0.02%	200,000	66.67%
212-09 기타사용료	7,430,000	0.54%	5,782,000	0.44%	1,648,000	28.50%
213 수수료수입	7,693,000	0.56%	7,821,000	0.60%	△128,000	△1.64%
213-01 증지수입	808,000	0.06%	737,000	0.06%	71,000	9.63%
213-02 폐기물처리수수료	6,045,000	0.44%	6,315,000	0.49%	△270,000	△4.28%
213-03 재활용품수거판매수입	56,000	0.00%	46,000	0.00%	10,000	21.74%
213-04 보건의료수수료	560,000	0.04%	499,000	0.04%	61,000	12.22%
213-05 기타수수료	224,000	0.02%	224,000	0.02%	0	0.00%
214 사업수입	1,820,100	0.13%	1,763,100	0.14%	57,000	3.23%

(단위:천원)

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214-01 사업장생산수입	56,000	0.00%	18,000	0.00%	38,000	211.11%
214-03 매각사업수입	1,399,100	0.10%	1,399,100	0.11%	0	0.00%
214-05 기타사업수입	365,000	0.03%	346,000	0.03%	19,000	5.49%
215 징수교부금수입	5,000,560	0.36%	5,000,560	0.38%	0	0.00%
215-01 징수교부금수입	5,000,560	0.36%	5,000,560	0.38%	0	0.00%
216 이자수입	10,968,600	0.80%	10,433,600	0.80%	535,000	5.13%
216-01 공공예금이자수입	10,149,600	0.74%	10,133,600	0.78%	16,000	0.16%
216-03 기타이자수입	819,000	0.06%	300,000	0.02%	519,000	173.00%
220 임시적세외수입	25,122,510	1.83%	7,168,630	0.55%	17,953,880	250.45%
221 재산매각수입	1,035,000	0.08%	897,000	0.07%	138,000	15.38%
221-03 공유재산매각수입금	894,000	0.07%	894,000	0.07%	0	0.00%
221-04 불용품매각대금	141,000	0.01%	3,000	0.00%	138,000	4600.00%
222 자치단체간부담금	9,000	0.00%	0	0.00%	9,000	순증
222-01 자치단체간부담금	9,000	0.00%	0	0.00%	9,000	순증
223 보조금반환수입	16,417,080	1.20%	352,080	0.03%	16,065,000	4562.88%
223-02 자체보조금등반환수입	2,337,080	0.17%	350,080	0.03%	1,987,000	567.58%
223-03 위탁비반환수입	14,080,000	1.03%	2,000	0.00%	14,078,000	703900.00%
224 기타수입	7,661,430	0.56%	5,919,550	0.46%	1,741,880	29.43%
224-04 지적재조사조정금	186,000	0.01%	186,000	0.01%	0	0.00%
224-05 지방교부세감소분보전수입	4,700,000	0.34%	3,140,000	0.24%	1,560,000	49.68%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	2,755,430	0.20%	2,573,550	0.20%	181,880	7.07%
230 지방행정제재·부과금	4,755,037	0.35%	3,926,929	0.30%	828,108	21.09%
231 과징금	264,000	0.02%	217,000	0.02%	47,000	21.66%
231-01 과징금	264,000	0.02%	217,000	0.02%	47,000	21.66%
232 이행강제금	554,000	0.04%	548,000	0.04%	6,000	1.09%
232-01 이행강제금	554,000	0.04%	548,000	0.04%	6,000	1.09%
233 변상금	73,000	0.01%	72,000	0.01%	1,000	1.39%
233-01 변상금	73,000	0.01%	72,000	0.01%	1,000	1.39%
234 과태료	3,033,037	0.22%	2,268,929	0.17%	764,108	33.68%
234-01 차량관련과태료	450,000	0.03%	354,000	0.03%	96,000	27.12%

(단위:천원)

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234-02 기타과태료	2,583,037	0.19%	1,914,929	0.15%	668,108	34.89%
235 환수금	10,000	0.00%	0	0.00%	10,000	순증
235-01 부정이익환수금	10,000	0.00%	0	0.00%	10,000	순증
236 부담금	795,000	0.06%	795,000	0.06%	0	0.00%
236-01 부담금	795,000	0.06%	795,000	0.06%	0	0.00%
237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
237-01 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
240 지난연도 수입	2,136,246	0.16%	2,736,246	0.21%	△600,000	△21.93%
241 지난연도 수입	2,136,246	0.16%	2,736,246	0.21%	△600,000	△21.93%
241-01 지난연도 수입	2,136,246	0.16%	2,736,246	0.21%	△600,000	△21.93%
300 지방교부세 등	231,337,000	16.88%	229,922,000	17.69%	1,415,000	0.62%
310 지방교부세	231,337,000	16.88%	229,922,000	17.69%	1,415,000	0.62%
311 지방교부세	231,337,000	16.88%	229,922,000	17.69%	1,415,000	0.62%
311-01 보통교부세	214,394,000	15.64%	214,394,000	16.50%	0	0.00%
311-02 특별교부세	3,655,000	0.27%	2,240,000	0.17%	1,415,000	63.17%
311-03 부동산교부세	13,288,000	0.97%	13,288,000	1.02%	0	0.00%
400 조정교부금등	57,913,228	4.23%	55,113,228	4.24%	2,800,000	5.08%
420 시·군조정교부금등	57,913,228	4.23%	55,113,228	4.24%	2,800,000	5.08%
421 시·군조정교부금등	57,913,228	4.23%	55,113,228	4.24%	2,800,000	5.08%
421-01 시·군일반조정교부금	39,972,000	2.92%	39,972,000	3.08%	0	0.00%
421-02 시·군특별조정교부금	2,900,000	0.21%	100,000	0.01%	2,800,000	2800.00%
421-03 시·군기타재원조정수입	15,041,228	1.10%	15,041,228	1.16%	0	0.00%
500 보조금	481,897,362	35.16%	418,705,786	32.22%	63,191,576	15.09%
510 국고보조금등	341,418,488	24.91%	283,076,488	21.78%	58,342,000	20.61%
511 국고보조금등	341,418,488	24.91%	283,076,488	21.78%	58,342,000	20.61%
511-01 국고보조금	294,816,541	21.51%	237,409,817	18.27%	57,406,724	24.18%
511-02 지역균형발전특별회계보조금	15,295,498	1.12%	15,116,511	1.16%	178,987	1.18%
511-03 기금	31,306,449	2.28%	30,550,160	2.35%	756,289	2.48%
520 시·도비보조금등	140,478,874	10.25%	135,629,298	10.44%	4,849,576	3.58%
521 시·도비보조금등	140,478,874	10.25%	135,629,298	10.44%	4,849,576	3.58%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
521-01 시·도비보조금등	140,478,874	10.25%	135,629,298	10.44%	4,849,576	3.58%
700 보전수입등및내부거래	228,314,290	16.66%	217,511,221	16.74%	10,803,069	4.97%
710 보전수입등	88,052,671	6.43%	74,103,760	5.70%	13,948,911	18.82%
711 잉여금	69,425,403	5.07%	69,301,519	5.33%	123,884	0.18%
711-01 순세계잉여금	69,425,403	5.07%	69,301,519	5.33%	123,884	0.18%
712 전년도이월금	11,472,156	0.84%	2,151,607	0.17%	9,320,549	433.19%
712-01 국고보조금사용잔액	7,589,169	0.55%	2,151,607	0.17%	5,437,562	252.72%
712-02 시·도비보조금사용잔액	3,882,987	0.28%	0	0.00%	3,882,987	순증
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	7,125,112	0.52%	2,620,634	0.20%	4,504,478	171.89%
715-01 국고보조금등반환금	4,670,654	0.34%	1,599,787	0.12%	3,070,867	191.95%
715-02 시·도비보조금등반환금	2,454,458	0.18%	1,020,847	0.08%	1,433,611	140.43%
720 내부거래	140,261,619	10.23%	143,407,461	11.03%	△3,145,842	△2.19%
721 전입금	127,433,473	9.30%	128,007,461	9.85%	△573,988	△0.45%
721-03 기타회계전입금	7,637,113	0.56%	8,161,101	0.63%	△523,988	△6.42%
721-04 기금전입금	118,300,000	8.63%	118,300,000	9.10%	0	0.00%
721-05 교육비특별회계전입금	1,496,360	0.11%	1,546,360	0.12%	△50,000	△3.23%
722 예탁금및예수금	12,828,146	0.94%	15,400,000	1.18%	△2,571,854	△16.70%
722-03 예탁금원금회수수입	12,000,000	0.88%	15,400,000	1.18%	△3,400,000	△22.08%
722-04 예탁금이자수입	828,146	0.06%	0	0.00%	828,146	순증