

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		60,098,031	100.00%	57,191,202	100.00%	2,906,829	5.08%
200 세외수입		4,499,065	7.49%	9,205,107	16.10%	△4,706,042	△51.12%
	210 경상적세외수입	1,799,260	2.99%	6,649,628	11.63%	△4,850,368	△72.94%
	214 사업수입	1,399,100	2.33%	6,249,468	10.93%	△4,850,368	△77.61%
	215 징수교부금수입	286,560	0.48%	286,560	0.50%	0	0.00%
	216 이자수입	113,600	0.19%	113,600	0.20%	0	0.00%
220 임시적세외수입		826,630	1.38%	768,550	1.34%	58,080	7.56%
	223 보조금반환수입	80	0.00%	0	0.00%	80	순증
	224 기타수입	826,550	1.38%	768,550	1.34%	58,000	7.55%
230 지방행정제재·부과금		1,536,929	2.56%	1,536,929	2.69%	0	0.00%
	234 과태료	1,316,929	2.19%	1,316,929	2.30%	0	0.00%
	236 부담금	220,000	0.37%	220,000	0.38%	0	0.00%
240 지난연도 수입		336,246	0.56%	250,000	0.44%	86,246	34.50%
	241 지난연도 수입	336,246	0.56%	250,000	0.44%	86,246	34.50%
400 조정교부금등		15,041,228	25.03%	12,462,000	21.79%	2,579,228	20.70%
	420 시·군조정교부금등	15,041,228	25.03%	12,462,000	21.79%	2,579,228	20.70%
	421 시·군조정교부금등	15,041,228	25.03%	12,462,000	21.79%	2,579,228	20.70%
500 보조금		7,104,369	11.82%	7,228,984	12.64%	△124,615	△1.72%
	510 국고보조금등	6,627,047	11.03%	6,713,962	11.74%	△86,915	△1.29%
	511 국고보조금등	6,627,047	11.03%	6,713,962	11.74%	△86,915	△1.29%
520 시·도비보조금등		477,322	0.79%	515,022	0.90%	△37,700	△7.32%
	521 시·도비보조금등	477,322	0.79%	515,022	0.90%	△37,700	△7.32%
700 보전수입등및내부거래		33,453,369	55.66%	28,295,111	49.47%	5,158,258	18.23%
	710 보전수입등	9,892,268	16.46%	2,134,010	3.73%	7,758,258	363.55%
	711 잉여금	7,692,151	12.80%	2,099,010	3.67%	5,593,141	266.47%
	712 전년도이월금	2,151,607	3.58%	0	0.00%	2,151,607	순증
	713 융자금원금수입	30,000	0.05%	30,000	0.05%	0	0.00%
	715 보조금등반환금	18,510	0.03%	5,000	0.01%	13,510	270.20%
720 내부거래		23,561,101	39.20%	26,161,101	45.74%	△2,600,000	△9.94%
	721 전입금	8,161,101	13.58%	8,161,101	14.27%	0	0.00%
	722 예탁금및예수금	15,400,000	25.62%	18,000,000	31.47%	△2,600,000	△14.44%