

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,239,498,469	100.00%	1,170,772,723	100.00%	68,725,746	5.87%
100 지방세수입		328,781,000	26.53%	328,781,000	28.08%	0	0.00%
	110 지방세	328,781,000	26.53%	328,781,000	28.08%	0	0.00%
	111 보통세	325,501,000	26.26%	325,501,000	27.80%	0	0.00%
	113 지난연도 수입	3,280,000	0.26%	3,280,000	0.28%	0	0.00%
200 세외수입		45,064,200	3.64%	42,912,000	3.67%	2,152,200	5.02%
	210 경상적세외수입	33,932,200	2.74%	33,664,000	2.88%	268,200	0.80%
	211 재산임대수입	509,200	0.04%	486,000	0.04%	23,200	4.77%
	212 사용료수입	10,204,000	0.82%	10,151,000	0.87%	53,000	0.52%
	213 수수료수입	7,821,000	0.63%	7,698,000	0.66%	123,000	1.60%
	214 사업수입	364,000	0.03%	348,000	0.03%	16,000	4.60%
	215 징수교부금수입	4,714,000	0.38%	4,694,000	0.40%	20,000	0.43%
	216 이자수입	10,320,000	0.83%	10,287,000	0.88%	33,000	0.32%
	220 임시적세외수입	6,342,000	0.51%	4,511,000	0.39%	1,831,000	40.59%
	221 재산매각수입	897,000	0.07%	13,000	0.00%	884,000	6800.00%
	223 보조금반환수입	352,000	0.03%	0	0.00%	352,000	순증
	224 기타수입	5,093,000	0.41%	4,498,000	0.38%	595,000	13.23%
	230 지방행정제재·부과금	2,390,000	0.19%	2,337,000	0.20%	53,000	2.27%
	231 과징금	217,000	0.02%	217,000	0.02%	0	0.00%
	232 이행강제금	548,000	0.04%	548,000	0.05%	0	0.00%
	233 변상금	72,000	0.01%	41,000	0.00%	31,000	75.61%
	234 과태료	952,000	0.08%	930,000	0.08%	22,000	2.37%
	236 부담금	575,000	0.05%	575,000	0.05%	0	0.00%
	237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
	240 지난연도 수입	2,400,000	0.19%	2,400,000	0.20%	0	0.00%
	241 지난연도 수입	2,400,000	0.19%	2,400,000	0.20%	0	0.00%
300 지방교부세 등		229,922,000	18.55%	218,893,000	18.70%	11,029,000	5.04%
	310 지방교부세	229,922,000	18.55%	218,893,000	18.70%	11,029,000	5.04%
	311 지방교부세	229,922,000	18.55%	218,893,000	18.70%	11,029,000	5.04%
400 조정교부금등		40,072,000	3.23%	39,972,000	3.41%	100,000	0.25%
	420 시·군조정교부금등	40,072,000	3.23%	39,972,000	3.41%	100,000	0.25%
	421 시·군조정교부금등	40,072,000	3.23%	39,972,000	3.41%	100,000	0.25%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액		비 교 증 감	
				구성비	증감률		
500 보조금		411,601,417	33.21%	407,727,223	34.83%	3,874,194	0.95%
	510 국고보조금등	276,449,441	22.30%	272,804,197	23.30%	3,645,244	1.34%
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520 시 · 도비보조금등		135,151,976	10.90%	134,923,026	11.52%	228,950	0.17%
	521 시 · 도비보조금등	135,151,976	10.90%	134,923,026	11.52%	228,950	0.17%
700 보전수입등및내부거래		184,057,852	14.85%	132,487,500	11.32%	51,570,352	38.92%
	710 보전수입등	64,211,492	5.18%	56,220,000	4.80%	7,991,492	14.21%
	711 잉여금	61,609,368	4.97%	56,220,000	4.80%	5,389,368	9.59%
	715 보조금등반환금	2,602,124	0.21%	0	0.00%	2,602,124	순증
720 내부거래		119,846,360	9.67%	76,267,500	6.51%	43,578,860	57.14%
	721 전입금	119,846,360	9.67%	76,267,500	6.51%	43,578,860	57.14%