세 입 총 괄 표

2025년도 추경 1 회 일반회계,기타특별회계 전체 (단위:천원)

장 · 관 · 항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,299,596,500	100.00%	1,227,963,925	100.00%	71,632,575	5.83%
100 지방세수입	328,781,000	25.30%	328,781,000	26.77%	0	0.00%
110 지방세	328,781,000	25.30%	328,781,000	26.77%	0	0.00%
111 보통세	325,501,000	25.05%	325,501,000	26.51%	0	0.00%
113 지난연도 수입	3,280,000	0.25%	3,280,000	0.27%	0	0.00%
200 세외수입	49,563,265	3.81%	52,117,107	4.24%	△2,553,842	△4.90%
210 경상적세외수입	35,731,460	2.75%	40,313,628	3.28%	△4,582,168	△11.37%
211 재산임대수입	509,200	0.04%	486,000	0.04%	23,200	4.77%
212 사용료수입	10,204,000	0.79%	10,151,000	0.83%	53,000	0.52%
213 수수료수입	7,821,000	0.60%	7,698,000	0.63%	123,000	1.60%
214 사업수입	1,763,100	0.14%	6,597,468	0.54%	△4,834,368	△73.28%
215 징수교부금수입	5,000,560	0.38%	4,980,560	0.41%	20,000	0.40%
216 이자수입	10,433,600	0.80%	10,400,600	0.85%	33,000	0.32%
220 임시적세외수입	7,168,630	0.55%	5,279,550	0.43%	1,889,080	35.78%
221 재산매각수입	897,000	0.07%	13,000	0.00%	884,000	6800.00%
223 보조금반환수입	352,080	0.03%	0	0.00%	352,080	순증
224 기타수입	5,919,550	0.46%	5,266,550	0.43%	653,000	12.40%
230 지방행정제재 · 부과금	3,926,929	0.30%	3,873,929	0.32%	53,000	1.37%
231 과징금	217,000	0.02%	217,000	0.02%	0	0.00%
232 이행강제금	548,000	0.04%	548,000	0.04%	0	0.00%
233 변상금	72,000	0.01%	41,000	0.00%	31,000	75.61%
234 과태료	2,268,929	0.17%	2,246,929	0.18%	22,000	0.98%
236 부담금	795,000	0.06%	795,000	0.06%	0	0.00%
237 범칙금	26,000	0.00%	26,000	0.00%	0	0.00%
240 지난연도 수입	2,736,246	0.21%	2,650,000	0.22%	86,246	3.25%
241 지난연도 수입	2,736,246	0.21%	2,650,000	0.22%	86,246	3.25%
300 지방교부세 등	229,922,000	17.69%	218,893,000	17.83%	11,029,000	5.04%
310 지방교부세	229,922,000	17.69%	218,893,000	17.83%	11,029,000	5.04%
311 지방교부세	229,922,000	17.69%	218,893,000	17.83%	11,029,000	5.04%
400 조정교부금등	55,113,228	4.24%	52,434,000	4.27%	2,679,228	5.11%
420 시 · 군조정교부금등	55,113,228	4.24%	52,434,000	4.27%	2,679,228	5.11%
421 시 · 군조정교부금등	55,113,228	4.24%	52,434,000	4.27%	2,679,228	5.11%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금	418,705,786	32.22%	414,956,207	33.79%	3,749,579	0.90%
510 국고보조금등	283,076,488	21.78%	279,518,159	22.76%	3,558,329	1.27%
511 국고보조금등	283,076,488	21.78%	279,518,159	22.76%	3,558,329	1.27%
520 시·도비보조금등	135,629,298	10.44%	135,438,048	11.03%	191,250	0.14%
521 시·도비보조금등	135,629,298	10.44%	135,438,048	11.03%	191,250	0.14%
700 보전수입등및내부거래	217,511,221	16.74%	160,782,611	13.09%	56,728,610	35.28%
710 보전수입등	74,103,760	5.70%	58,354,010	4.75%	15,749,750	26.99%
711 잉여금	69,301,519	5.33%	58,319,010	4.75%	10,982,509	18.83%
712 전년도이월금	2,151,607	0.17%	0	0.00%	2,151,607	순증
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	2,620,634	0.20%	5,000	0.00%	2,615,634	52312.68%
720 내부거래	143,407,461	11.03%	102,428,601	8.34%	40,978,860	40.01%
721 전입금	128,007,461	9.85%	84,428,601	6.88%	43,578,860	51.62%
722 예탁금및예수금	15,400,000	1.18%	18,000,000	1.47%	△2,600,000	△14.44%