

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		57,191,202	100.00%	41,393,840	100.00%	15,797,362	38.16%
200 세외수입		9,205,107	16.10%	9,164,412	22.14%	40,695	0.44%
	210 경상적세외수입	6,649,628	11.63%	6,700,838	16.19%	△51,210	△0.76%
	214 사업수입	6,249,468	10.93%	6,339,238	15.31%	△89,770	△1.42%
	214-03 매각사업수입	6,249,468	10.93%	6,339,238	15.31%	△89,770	△1.42%
	215 징수교부금수입	286,560	0.50%	208,000	0.50%	78,560	37.77%
	215-01 징수교부금수입	286,560	0.50%	208,000	0.50%	78,560	37.77%
	216 이자수입	113,600	0.20%	153,600	0.37%	△40,000	△26.04%
	216-01 공공예금이자수입	113,600	0.20%	153,600	0.37%	△40,000	△26.04%
	220 임시적세외수입	768,550	1.34%	667,550	1.61%	101,000	15.13%
	224 기타수입	768,550	1.34%	667,550	1.61%	101,000	15.13%
	224-07 그외수입	768,550	1.34%	667,550	1.61%	101,000	15.13%
	230 지방행정제재·부과금	1,536,929	2.69%	1,546,024	3.73%	△9,095	△0.59%
	234 과태료	1,316,929	2.30%	1,336,024	3.23%	△19,095	△1.43%
	234-02 기타과태료	1,316,929	2.30%	1,336,024	3.23%	△19,095	△1.43%
	236 부담금	220,000	0.38%	210,000	0.51%	10,000	4.76%
	236-01 부담금	220,000	0.38%	210,000	0.51%	10,000	4.76%
	240 지난연도 수입	250,000	0.44%	250,000	0.60%	0	0.00%
	241 지난연도 수입	250,000	0.44%	250,000	0.60%	0	0.00%
	241-01 지난연도 수입	250,000	0.44%	250,000	0.60%	0	0.00%
400 조정교부금등		12,462,000	21.79%	12,462,000	30.11%	0	0.00%
	420 시·군조정교부금등	12,462,000	21.79%	12,462,000	30.11%	0	0.00%
	421 시·군조정교부금등	12,462,000	21.79%	12,462,000	30.11%	0	0.00%
	421-03 시·군기타재원조정 수입	12,462,000	21.79%	12,462,000	30.11%	0	0.00%
500 보조금		7,228,984	12.64%	14,399,048	34.79%	△7,170,064	△49.80%
	510 국고보조금등	6,713,962	11.74%	13,712,520	33.13%	△6,998,558	△51.04%
	511 국고보조금등	6,713,962	11.74%	13,712,520	33.13%	△6,998,558	△51.04%
	511-01 국고보조금	711,517	1.24%	594,281	1.44%	117,236	19.73%
	511-03 기금	6,002,445	10.50%	13,118,239	31.69%	△7,115,794	△54.24%
	520 시·도비보조금등	515,022	0.90%	686,528	1.66%	△171,506	△24.98%
	521 시·도비보조금등	515,022	0.90%	686,528	1.66%	△171,506	△24.98%
	521-01 시·도비보조금등	515,022	0.90%	686,528	1.66%	△171,506	△24.98%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	28,295,111	49.47%	5,368,380	12.97%	22,926,731	427.07%
	710 보전수입등	2,134,010	3.73%	2,067,647	5.00%	66,363	3.21%
	711 잉여금	2,099,010	3.67%	2,032,647	4.91%	66,363	3.26%
	711-01 순세계잉여금	2,099,010	3.67%	2,032,647	4.91%	66,363	3.26%
	713 융자금원금수입	30,000	0.05%	30,000	0.07%	0	0.00%
	713-01 민간융자금회수수입	30,000	0.05%	30,000	0.07%	0	0.00%
	715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
	715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720	내부거래	26,161,101	45.74%	3,300,733	7.97%	22,860,368	692.58%
	721 전입금	8,161,101	14.27%	3,300,733	7.97%	4,860,368	147.25%
	721-03 기타회계전입금	8,161,101	14.27%	3,300,733	7.97%	4,860,368	147.25%
	722 예탁금및예수금	18,000,000	31.47%	0	0.00%	18,000,000	순증
	722-03 예탁금원금회수수입	18,000,000	31.47%	0	0.00%	18,000,000	순증