세 입 총 괄 표

2025년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,170,772,723	100.00%	1,120,085,505	100.00%	50,687,218	4.53%
100 지방세수입	328,781,000	28.08%	322,540,000	28.80%	6,241,000	1.93%
110 지방세	328,781,000	28.08%	322,540,000	28.80%	6,241,000	1.93%
111 보통세	325,501,000	27.80%	320,483,000	28.61%	5,018,000	1.57%
111-03 주민세	21,600,000	1.84%	21,287,000	1.90%	313,000	1.47%
111-04 재산세	78,060,000	6.67%	80,740,000	7.21%	△2,680,000	△3.32%
111-05 자동차세	57,536,000	4.91%	47,522,000	4.24%	10,014,000	21.07%
111-07 담배소비세	17,401,000	1.49%	17,372,000	1.55%	29,000	0.17%
111-08 지방소비세	12,045,000	1.03%	12,045,000	1.08%	0	0.00%
111-09 지방소득세	138,859,000	11.86%	141,517,000	12.63%	△2,658,000	△1.88%
113 지난연도 수입	3,280,000	0.28%	2,057,000	0.18%	1,223,000	59.46%
113-01 지난연도 수입	3,280,000	0.28%	2,057,000	0.18%	1,223,000	59.46%
200 세외수입	42,912,000	3.67%	41,838,000	3.74%	1,074,000	2.57%
210 경상적세외수입	33,664,000	2.88%	31,641,000	2.82%	2,023,000	6.39%
211 재산임대수입	486,000	0.04%	474,000	0.04%	12,000	2.53%
211-01 국유재산임대료	37,000	0.00%	35,000	0.00%	2,000	5.71%
211-02 공유재산임대료	449,000	0.04%	439,000	0.04%	10,000	2.28%
212 사용료수입	10,151,000	0.87%	10,016,000	0.89%	135,000	1.35%
212-01 도로사용료	920,000	0.08%	920,000	0.08%	0	0.00%
212-02 하천사용료	2,000	0.00%	177,000	0.02%	△175,000	△98.87%
212-05 공유수면사용료	1,980,000	0.17%	1,850,000	0.17%	130,000	7.03%
212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
212-07 입장료수입	1,093,000	0.09%	1,079,000	0.10%	14,000	1.30%
212-08 주차요금수입	300,000	0.03%	300,000	0.03%	0	0.00%
212-09 기타사용료	5,729,000	0.49%	5,563,000	0.50%	166,000	2.98%
213 수수료수입	7,698,000	0.66%	7,578,000	0.68%	120,000	1.58%
213-01 증지수입	737,000	0.06%	937,000	0.08%	△200,000	△21.34%
213-02 폐기물처리수수료	6,315,000	0.54%	5,815,000	0.52%	500,000	8.60%
213-03 재활용품수거판매수입	20,000	0.00%	250,000	0.02%	△230,000	△92.00%
213-04 보건의료수수료	513,000	0.04%	463,000	0.04%	50,000	10.80%
213-05 기타수수료	113,000	0.01%	113,000	0.01%	0	0.00%
214 사업수입	348,000	0.03%	388,000	0.03%	△40,000	△10.31%

(단위:천원)

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214-01 사업장생산수입	18,000	0.00%	150,000	0.01%	△132,000	△88.00%
214-05 기타사업수입	330,000	0.03%	238,000	0.02%	92,000	38.66%
215 징수교부금수입	4,694,000	0.40%	4,984,000	0.44%	△290,000	△5.82%
215-01 징수교부금수입	4,694,000	0.40%	4,984,000	0.44%	△290,000	△5.82%
216 이자수입	10,287,000	0.88%	8,201,000	0.73%	2,086,000	25.44%
216-01 공공예금이자수입	10,003,000	0.85%	8,003,000	0.71%	2,000,000	24.99%
216-03 기타이자수입	284,000	0.02%	198,000	0.02%	86,000	43.43%
220 임시적세외수입	4,511,000	0.39%	5,286,000	0.47%	△775,000	△14.66%
221 재산매각수입	13,000	0.00%	13,000	0.00%	0	0.00%
221-03 공유재산매각수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
224 기타수입	4,498,000	0.38%	5,273,000	0.47%	△775,000	△14.70%
224-04 지적재조사조정금	186,000	0.02%	1,232,000	0.11%	△1,046,000	△84.90%
224-05 지방교부세감소분보전수입	3,140,000	0.27%	3,140,000	0.28%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	1,152,000	0.10%	881,000	0.08%	271,000	30.76%
230 지방행정제재·부과금	2,337,000	0.20%	2,511,000	0.22%	△174,000	△6.93%
231 과징금	217,000	0.02%	243,000	0.02%	△26,000	△10.70%
231-01 과징금	217,000	0.02%	243,000	0.02%	△26,000	△10.70%
232 이행강제금	548,000	0.05%	677,000	0.06%	△129,000	△19.05%
232-01 이행강제금	548,000	0.05%	677,000	0.06%	△129,000	△19.05%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	930,000	0.08%	895,000	0.08%	35,000	3.91%
234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
234-02 기타과태료	577,000	0.05%	542,000	0.05%	35,000	6.46%
236 부담금	575,000	0.05%	655,000	0.06%	△80,000	△12.21%
236-01 부담금	575,000	0.05%	655,000	0.06%	△80,000	△12.21%
237 범칙금	26,000	0.00%	0	0.00%	26,000	순증
237-01 범칙금	26,000	0.00%	0	0.00%	26,000	순증
240 지난연도 수입	2,400,000	0.20%	2,400,000	0.21%	0	0.00%
241 지난연도 수입	2,400,000	0.20%	2,400,000	0.21%	0	0.00%

(단위:천원)

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241-01 지난연도 수입	2,400,000	0.20%	2,400,000	0.21%	0	0.00%
300 지방교부세 등	218,893,000	18.70%	187,020,000	16.70%	31,873,000	17.04%
310 지방교부세	218,893,000	18.70%	187,020,000	16.70%	31,873,000	17.04%
311 지방교부세	218,893,000	18.70%	187,020,000	16.70%	31,873,000	17.04%
311-01 보통교부세	205,613,000	17.56%	168,584,000	15.05%	37,029,000	21.96%
311-03 부동산교부세	13,280,000	1.13%	18,436,000	1.65%	△5,156,000	△27.97%
400 조정교부금등	39,972,000	3.41%	42,453,000	3.79%	△2,481,000	△5.84%
420 시·군조정교부금등	39,972,000	3.41%	42,453,000	3.79%	△2,481,000	△5.84%
421 시·군조정교부금등	39,972,000	3.41%	42,453,000	3.79%	△2,481,000	△5.84%
421-01 시·군일반조정교부금	39,972,000	3.41%	42,453,000	3.79%	△2,481,000	△5.84%
500 보조금	407,727,223	34.83%	399,348,767	35.65%	8,378,456	2.10%
510 국고보조금등	272,804,197	23.30%	263,398,704	23.52%	9,405,493	3.57%
511 국고보조금등	272,804,197	23.30%	263,398,704	23.52%	9,405,493	3.57%
511-01 국고보조금	234,975,454	20.07%	216,358,382	19.32%	18,617,072	8.60%
511-02 지역균형발전특별회계보조금	13,890,669	1.19%	23,305,804	2.08%	△9,415,135	△40.40%
511-03 기금	23,938,074	2.04%	23,734,518	2.12%	203,556	0.86%
520 시·도비보조금등	134,923,026	11.52%	135,950,063	12.14%	△1,027,037	△0.76%
521 시·도비보조금등	134,923,026	11.52%	135,950,063	12.14%	△1,027,037	△0.76%
521-01 시·도비보조금등	134,923,026	11.52%	135,950,063	12.14%	△1,027,037	△0.76%
700 보전수입등및내부거래	132,487,500	11.32%	125,685,738	11.22%	6,801,762	5.41%
710 보전수입등	56,220,000	4.80%	120,000,000	10.71%	△63,780,000	△53.15%
711 잉여금	56,220,000	4.80%	120,000,000	10.71%	△63,780,000	△53.15%
711-01 순세계잉여금	56,220,000	4.80%	120,000,000	10.71%	△63,780,000	△53.15%
720 내부거래	76,267,500	6.51%	5,685,738	0.51%	70,581,762	1241.38%
721 전입금	76,267,500	6.51%	5,685,738	0.51%	70,581,762	1241.38%
721-04 기금전입금	75,000,000	6.41%	0	0.00%	75,000,000	순증
721-05 교육비특별회계전입금	1,267,500	0.11%	1,446,500	0.13%	△179,000	△12.37%