세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,227,963,925	100.00%	1,161,479,345	100.00%	66,484,580	5.72%
100 지방세수입	328,781,000	26.77%	322,540,000	27.77%	6,241,000	1.93%
110 지방세	328,781,000	26.77%	322,540,000	27.77%	6,241,000	1.93%
111 보통세	325,501,000	26.51%	320,483,000	27.59%	5,018,000	1.57%
111-03 주민세	21,600,000	1.76%	21,287,000	1.83%	313,000	1.47%
111-04 재산세	78,060,000	6.36%	80,740,000	6.95%	△2,680,000	△3.32%
111-05 자동차세	57,536,000	4.69%	47,522,000	4.09%	10,014,000	21.07%
111-07 담배소비세	17,401,000	1.42%	17,372,000	1.50%	29,000	0.17%
111-08 지방소비세	12,045,000	0.98%	12,045,000	1.04%	0	0.00%
111-09 지방소득세	138,859,000	11.31%	141,517,000	12.18%	△2,658,000	△1.88%
113 지난연도 수입	3,280,000	0.27%	2,057,000	0.18%	1,223,000	59.46%
113-01 지난연도 수입	3,280,000	0.27%	2,057,000	0.18%	1,223,000	59.46%
200 세외수입	52,117,107	4.24%	51,002,412	4.39%	1,114,695	2.19%
210 경상적세외수입	40,313,628	3.28%	38,341,838	3.30%	1,971,790	5.14%
211 재산임대수입	486,000	0.04%	474,000	0.04%	12,000	2.53%
211-01 국유재산임대료	37,000	0.00%	35,000	0.00%	2,000	5.71%
211-02 공유재산임대료	449,000	0.04%	439,000	0.04%	10,000	2.28%
212 사용료수입	10,151,000	0.83%	10,016,000	0.86%	135,000	1.35%
212-01 도로사용료	920,000	0.07%	920,000	0.08%	0	0.00%
212-02 하천사용료	2,000	0.00%	177,000	0.02%	△175,000	△98.87%
212-05 공유수면사용료	1,980,000	0.16%	1,850,000	0.16%	130,000	7.03%
212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
212-07 입장료수입	1,093,000	0.09%	1,079,000	0.09%	14,000	1.30%
212-08 주차요금수입	300,000	0.02%	300,000	0.03%	0	0.00%
212-09 기타사용료	5,729,000	0.47%	5,563,000	0.48%	166,000	2.98%
213 수수료수입	7,698,000	0.63%	7,578,000	0.65%	120,000	1.58%
213-01 증지수입	737,000	0.06%	937,000	0.08%	△200,000	△21.34%
213-02 폐기물처리수수료	6,315,000	0.51%	5,815,000	0.50%	500,000	8.60%
213-03 재활용품수거판매수입	20,000	0.00%	250,000	0.02%	△230,000	△92.00%
213-04 보건의료수수료	513,000	0.04%	463,000	0.04%	50,000	10.80%
213-05 기타수수료	113,000	0.01%	113,000	0.01%	0	0.00%
214 사업수입	6,597,468	0.54%	6,727,238	0.58%	△129,770	△1.93%

(단위:천원)

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214-01 사업장생산수입	18,000	0.00%	150,000	0.01%	△132,000	△88.00%
214-03 매각사업수입	6,249,468	0.51%	6,339,238	0.55%	△89,770	△1.42%
214-05 기타사업수입	330,000	0.03%	238,000	0.02%	92,000	38.66%
215 징수교부금수입	4,980,560	0.41%	5,192,000	0.45%	△211,440	△4.07%
215-01 징수교부금수입	4,980,560	0.41%	5,192,000	0.45%	△211,440	△4.07%
216 이자수입	10,400,600	0.85%	8,354,600	0.72%	2,046,000	24.49%
216-01 공공예금이자수입	10,116,600	0.82%	8,156,600	0.70%	1,960,000	24.03%
216-03 기타이자수입	284,000	0.02%	198,000	0.02%	86,000	43.43%
220 임시적세외수입	5,279,550	0.43%	5,953,550	0.51%	△674,000	△11.32%
221 재산매각수입	13,000	0.00%	13,000	0.00%	0	0.00%
221-03 공유재산매각수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
224 기타수입	5,266,550	0.43%	5,940,550	0.51%	△674,000	△11.35%
224-04 지적재조사조정금	186,000	0.02%	1,232,000	0.11%	△1,046,000	△84.90%
224-05 지방교부세감소분보전수입	3,140,000	0.26%	3,140,000	0.27%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	1,920,550	0.16%	1,548,550	0.13%	372,000	24.02%
230 지방행정제재·부과금	3,873,929	0.32%	4,057,024	0.35%	△183,095	△4.51%
231 과징금	217,000	0.02%	243,000	0.02%	△26,000	△10.70%
231-01 과징금	217,000	0.02%	243,000	0.02%	△26,000	△10.70%
232 이행강제금	548,000	0.04%	677,000	0.06%	△129,000	△19.05%
232-01 이행강제금	548,000	0.04%	677,000	0.06%	△129,000	△19.05%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	2,246,929	0.18%	2,231,024	0.19%	15,905	0.71%
234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
234-02 기타과태료	1,893,929	0.15%	1,878,024	0.16%	15,905	0.85%
236 부담금	795,000	0.06%	865,000	0.07%	△70,000	△8.09%
236-01 부담금	795,000	0.06%	865,000	0.07%	△70,000	△8.09%
237 범칙금	26,000	0.00%	0	0.00%	26,000	순증
237-01 범칙금	26,000	0.00%	0	0.00%	26,000	순증
240 지난연도 수입	2,650,000	0.22%	2,650,000	0.23%	0	0.00%

(단위:천원)

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241 지난연도 수입	2,650,000	0.22%	2,650,000	0.23%	0	0.00%
241-01 지난연도 수입	2,650,000	0.22%	2,650,000	0.23%	0	0.00%
300 지방교부세 등	218,893,000	17.83%	187,020,000	16.10%	31,873,000	17.04%
310 지방교부세	218,893,000	17.83%	187,020,000	16.10%	31,873,000	17.04%
311 지방교부세	218,893,000	17.83%	187,020,000	16.10%	31,873,000	17.04%
311-01 보통교부세	205,613,000	16.74%	168,584,000	14.51%	37,029,000	21.96%
311-03 부동산교부세	13,280,000	1.08%	18,436,000	1.59%	△5,156,000	△27.97%
400 조정교부금등	52,434,000	4.27%	54,915,000	4.73%	△2,481,000	△4.52%
420 시·군조정교부금등	52,434,000	4.27%	54,915,000	4.73%	△2,481,000	△4.52%
421 시·군조정교부금등	52,434,000	4.27%	54,915,000	4.73%	△2,481,000	△4.52%
421-01 시·군일반조정교부금	39,972,000	3.26%	42,453,000	3.66%	△2,481,000	△5.84%
421-03 시·군기타재원조정수입	12,462,000	1.01%	12,462,000	1.07%	0	0.00%
500 보조금	414,956,207	33.79%	413,747,815	35.62%	1,208,392	0.29%
510 국고보조금등	279,518,159	22.76%	277,111,224	23.86%	2,406,935	0.87%
511 국고보조금등	279,518,159	22.76%	277,111,224	23.86%	2,406,935	0.87%
511-01 국고보조금	235,686,971	19.19%	216,952,663	18.68%	18,734,308	8.64%
511-02 지역균형발전특별회계보조금	13,890,669	1.13%	23,305,804	2.01%	△9,415,135	△40.40%
511-03 기금	29,940,519	2.44%	36,852,757	3.17%	△6,912,238	△18.76%
520 시·도비보조금등	135,438,048	11.03%	136,636,591	11.76%	△1,198,543	△0.88%
521 시·도비보조금등	135,438,048	11.03%	136,636,591	11.76%	△1,198,543	△0.88%
521-01 시·도비보조금등	135,438,048	11.03%	136,636,591	11.76%	△1,198,543	△0.88%
700 보전수입등및내부거래	160,782,611	13.09%	131,054,118	11.28%	29,728,493	22.68%
710 보전수입등	58,354,010	4.75%	122,067,647	10.51%	△63,713,637	△52.20%
711 잉여금	58,319,010	4.75%	122,032,647	10.51%	△63,713,637	△52.21%
711-01 순세계잉여금	58,319,010	4.75%	122,032,647	10.51%	△63,713,637	△52.21%
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	5,000	0.00%	5,000	0.00%	0	0.00%
715-01 국고보조금등반환금	5,000	0.00%	5,000	0.00%	0	0.00%
720 내부거래	102,428,601	8.34%	8,986,471	0.77%	93,442,130	1039.81%
721 전입금	84,428,601	6.88%	8,986,471	0.77%	75,442,130	839.51%

(단위:천원)

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721-03 기타회계전입금	8,161,101	0.66%	7,539,971	0.65%	621,130	8.24%
721-04 기금전입금	75,000,000	6.11%	0	0.00%	75,000,000	순증
721-05 교육비특별회계전입금	1,267,500	0.10%	1,446,500	0.12%	△179,000	△12.37%
722 예탁금및예수금	18,000,000	1.47%	0	0.00%	18,000,000	순증
722-03 예탁금원금회수수입	18,000,000	1.47%	0	0.00%	18,000,000	순증