

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		100,136,462	100.00%	92,613,620	100.00%	7,522,842	8.12%
200 세외수입		18,926,450	18.90%	18,874,560	20.38%	51,890	0.27%
	210 경상적세외수입	16,769,278	16.75%	16,717,922	18.05%	51,356	0.31%
	214 사업수입	15,913,665	15.89%	15,913,665	17.18%	0	0.00%
	214-03 매각사업수입	15,913,665	15.89%	15,913,665	17.18%	0	0.00%
	215 징수교부금수입	341,356	0.34%	320,000	0.35%	21,356	6.67%
	215-01 징수교부금수입	341,356	0.34%	320,000	0.35%	21,356	6.67%
	216 이자수입	514,257	0.51%	484,257	0.52%	30,000	6.20%
	216-01 공공예금이자수입	514,257	0.51%	484,257	0.52%	30,000	6.20%
	220 임시적세외수입	951,439	0.95%	946,638	1.02%	4,801	0.51%
	223 보조금반환수입	1,088	0.00%	1,088	0.00%	0	0.00%
	223-02 자체보조금등반환수입	1,088	0.00%	1,088	0.00%	0	0.00%
	224 기타수입	656,351	0.66%	651,550	0.70%	4,801	0.74%
	224-07 그외수입	656,351	0.66%	651,550	0.70%	4,801	0.74%
	225 지난년도수입	294,000	0.29%	294,000	0.32%	0	0.00%
	225-01 지난년도수입	294,000	0.29%	294,000	0.32%	0	0.00%
230 지방행정제재·부과금		1,205,733	1.20%	1,210,000	1.31%	△4,267	△0.35%
	234 과태료	1,000,000	1.00%	1,000,000	1.08%	0	0.00%
	234-02 기타과태료	1,000,000	1.00%	1,000,000	1.08%	0	0.00%
	236 부담금	205,733	0.21%	210,000	0.23%	△4,267	△2.03%
	236-01 부담금	205,733	0.21%	210,000	0.23%	△4,267	△2.03%
400 조정교부금등		13,973,945	13.95%	13,973,945	15.09%	0	0.00%
	420 시·군조정교부금등	13,973,945	13.95%	13,973,945	15.09%	0	0.00%
	421 시·군조정교부금등	13,973,945	13.95%	13,973,945	15.09%	0	0.00%
	421-03 시·군기타재원조정수입	13,973,945	13.95%	13,973,945	15.09%	0	0.00%
500 보조금		21,753,277	21.72%	14,343,933	15.49%	7,409,344	51.65%
	510 국고보조금등	21,132,355	21.10%	13,723,011	14.82%	7,409,344	53.99%
	511 국고보조금등	21,132,355	21.10%	13,723,011	14.82%	7,409,344	53.99%
	511-01 국고보조금	600,932	0.60%	600,932	0.65%	0	0.00%
	511-03 기금	20,531,423	20.50%	13,122,079	14.17%	7,409,344	56.46%
	520 시·도비보조금등	620,922	0.62%	620,922	0.67%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
		521 시 · 도비보조금등	620,922	0.62%	620,922	0.67%	0	0.00%
		521-01 시 · 도비보조금등	620,922	0.62%	620,922	0.67%	0	0.00%
700 보전수입등및내부거래			45,482,790	45.42%	45,421,182	49.04%	61,608	0.14%
		710 보전수입등	28,004,714	27.97%	27,943,339	30.17%	61,375	0.22%
		711 잉여금	26,453,526	26.42%	26,392,151	28.50%	61,375	0.23%
		711-01 순세계잉여금	26,453,526	26.42%	26,392,151	28.50%	61,375	0.23%
		712 전년도이월금	1,516,188	1.51%	1,516,188	1.64%	0	0.00%
		712-01 국고보조금사용잔액	1,509,800	1.51%	1,509,800	1.63%	0	0.00%
		712-02 시 · 도비보조금사용잔액	6,388	0.01%	6,388	0.01%	0	0.00%
		713 융자금원금수입	30,000	0.03%	30,000	0.03%	0	0.00%
		713-01 민간융자금회수수입	30,000	0.03%	30,000	0.03%	0	0.00%
		715 보조금등반환금	5,000	0.00%	5,000	0.01%	0	0.00%
		715-01 국고보조금등반환금	5,000	0.00%	5,000	0.01%	0	0.00%
720 내부거래			17,478,076	17.45%	17,477,843	18.87%	233	0.00%
		721 전입금	17,408,095	17.38%	17,408,095	18.80%	0	0.00%
		721-03 기타회계전입금	17,408,095	17.38%	17,408,095	18.80%	0	0.00%
		722 예탁금및예수금	69,981	0.07%	69,748	0.08%	233	0.33%
		722-04 예탁금이자수입	69,981	0.07%	69,748	0.08%	233	0.33%