

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,223,832,308	100.00%	1,229,534,507	100.00%	△5,702,199	△0.46%
100	지방세수입	306,962,000	25.08%	306,470,000	24.93%	492,000	0.16%
	110 지방세	306,962,000	25.08%	306,470,000	24.93%	492,000	0.16%
	111 보통세	303,062,000	24.76%	304,413,000	24.76%	△1,351,000	△0.44%
	111-03 주민세	21,287,000	1.74%	21,287,000	1.73%	0	0.00%
	111-04 재산세	79,389,000	6.49%	80,740,000	6.57%	△1,351,000	△1.67%
	111-05 자동차세	47,522,000	3.88%	47,522,000	3.87%	0	0.00%
	111-07 담배소비세	17,372,000	1.42%	17,372,000	1.41%	0	0.00%
	111-08 지방소비세	12,045,000	0.98%	12,045,000	0.98%	0	0.00%
	111-09 지방소득세	125,447,000	10.25%	125,447,000	10.20%	0	0.00%
	113 지난년도수입	3,900,000	0.32%	2,057,000	0.17%	1,843,000	89.60%
	113-01 지난년도수입	3,900,000	0.32%	2,057,000	0.17%	1,843,000	89.60%
200	세외수입	47,212,000	3.86%	44,146,000	3.59%	3,066,000	6.95%
	210 경상적세외수입	35,663,000	2.91%	32,229,000	2.62%	3,434,000	10.66%
	211 재산임대수입	416,000	0.03%	524,000	0.04%	△108,000	△20.61%
	211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
	211-02 공유재산임대료	381,000	0.03%	489,000	0.04%	△108,000	△22.09%
	212 사용료수입	10,081,000	0.82%	10,051,000	0.82%	30,000	0.30%
	212-01 도로사용료	920,000	0.08%	920,000	0.07%	0	0.00%
	212-02 하천사용료	3,000	0.00%	177,000	0.01%	△174,000	△98.31%
	212-05 공유수면사용료	1,980,000	0.16%	1,850,000	0.15%	130,000	7.03%
	212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
	212-07 입장료수입	1,079,000	0.09%	1,079,000	0.09%	0	0.00%
	212-08 주차요금수입	430,000	0.04%	300,000	0.02%	130,000	43.33%
	212-09 기타사용료	5,542,000	0.45%	5,598,000	0.46%	△56,000	△1.00%
	213 수수료수입	7,594,000	0.62%	7,752,000	0.63%	△158,000	△2.04%
	213-01 증지수입	769,000	0.06%	937,000	0.08%	△168,000	△17.93%
	213-02 폐기물처리수수료	5,815,000	0.48%	5,815,000	0.47%	0	0.00%
	213-03 재활용품수거판매수입	310,000	0.03%	300,000	0.02%	10,000	3.33%
	213-04 보건의료수수료	500,000	0.04%	500,000	0.04%	0	0.00%
	213-05 기타수수료	200,000	0.02%	200,000	0.02%	0	0.00%
	214 사업수입	358,000	0.03%	388,000	0.03%	△30,000	△7.73%

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		214-01 사업장생산수입	150,000	0.01%	150,000	0.01%	0	0.00%
		214-05 기타사업수입	208,000	0.02%	238,000	0.02%	△30,000	△12.61%
		215 징수교부금수입	4,984,000	0.41%	4,984,000	0.41%	0	0.00%
		215-01 징수교부금수입	4,984,000	0.41%	4,984,000	0.41%	0	0.00%
		216 이자수입	12,230,000	1.00%	8,530,000	0.69%	3,700,000	43.38%
		216-01 공공예금이자수입	11,603,000	0.95%	8,003,000	0.65%	3,600,000	44.98%
		216-03 기타이자수입	627,000	0.05%	527,000	0.04%	100,000	18.98%
		220 임시적세외수입	9,409,000	0.77%	9,399,000	0.76%	10,000	0.11%
		221 재산매각수입	373,000	0.03%	161,000	0.01%	212,000	131.68%
		221-03 공유재산매각수입금	354,000	0.03%	149,000	0.01%	205,000	137.58%
		221-04 불용품매각대금	19,000	0.00%	12,000	0.00%	7,000	58.33%
		222 자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
		222-01 자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
		223 보조금반환수입	1,910,000	0.16%	1,521,000	0.12%	389,000	25.58%
		223-02 자체보조금등반환수입	1,834,000	0.15%	1,445,000	0.12%	389,000	26.92%
		223-03 위탁비반환수입	76,000	0.01%	76,000	0.01%	0	0.00%
		224 기타수입	5,503,000	0.45%	5,594,000	0.45%	△91,000	△1.63%
		224-04 지적재조사조정금	300,000	0.02%	1,232,000	0.10%	△932,000	△75.65%
		224-05 지방교부세감소분보전수입	3,600,000	0.29%	3,140,000	0.26%	460,000	14.65%
		224-06 위약금	85,000	0.01%	50,000	0.00%	35,000	70.00%
		224-07 그외수입	1,518,000	0.12%	1,172,000	0.10%	346,000	29.52%
		225 지난년도수입	1,600,000	0.13%	2,100,000	0.17%	△500,000	△23.81%
		225-01 지난년도수입	1,600,000	0.13%	2,100,000	0.17%	△500,000	△23.81%
		230 지방행정제재·부과금	2,140,000	0.17%	2,518,000	0.20%	△378,000	△15.01%
		231 과징금	190,000	0.02%	221,000	0.02%	△31,000	△14.03%
		231-01 과징금	190,000	0.02%	221,000	0.02%	△31,000	△14.03%
		232 이행강제금	377,000	0.03%	677,000	0.06%	△300,000	△44.31%
		232-01 이행강제금	377,000	0.03%	677,000	0.06%	△300,000	△44.31%
		233 변상금	51,000	0.00%	51,000	0.00%	0	0.00%
	233-01 변상금	51,000	0.00%	51,000	0.00%	0	0.00%	
	234 과태료	854,000	0.07%	914,000	0.07%	△60,000	△6.56%	

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		234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
		234-02 기타과태료	501,000	0.04%	561,000	0.05%	△60,000	△10.70%
		236 부담금	655,000	0.05%	655,000	0.05%	0	0.00%
		236-01 부담금	655,000	0.05%	655,000	0.05%	0	0.00%
		237 범칙금	13,000	0.00%	0	0.00%	13,000	순증
		237-01 범칙금	13,000	0.00%	0	0.00%	13,000	순증
300		지방교부세 등	231,757,318	18.94%	238,686,318	19.41%	△6,929,000	△2.90%
	310	지방교부세	231,757,318	18.94%	238,686,318	19.41%	△6,929,000	△2.90%
		311 지방교부세	231,757,318	18.94%	238,686,318	19.41%	△6,929,000	△2.90%
		311-01 보통교부세	208,427,000	17.03%	215,356,000	17.52%	△6,929,000	△3.22%
		311-02 특별교부세	5,815,000	0.48%	5,815,000	0.47%	0	0.00%
		311-03 부동산교부세	17,515,318	1.43%	17,515,318	1.42%	0	0.00%
400		조정교부금등	47,217,500	3.86%	45,690,500	3.72%	1,527,000	3.34%
	420	시·군조정교부금등	47,217,500	3.86%	45,690,500	3.72%	1,527,000	3.34%
		421 시·군조정교부금등	47,217,500	3.86%	45,690,500	3.72%	1,527,000	3.34%
		421-01 시·군일반조정교부금	42,453,000	3.47%	42,453,000	3.45%	0	0.00%
		421-02 시·군특별조정교부금	4,717,000	0.39%	3,190,000	0.26%	1,527,000	47.87%
		421-03 시·군기타재원조정수입	47,500	0.00%	47,500	0.00%	0	0.00%
500		보조금	409,112,025	33.43%	412,369,214	33.54%	△3,257,189	△0.79%
	510	국고보조금등	268,327,137	21.93%	270,947,959	22.04%	△2,620,822	△0.97%
		511 국고보조금등	268,327,137	21.93%	270,947,959	22.04%	△2,620,822	△0.97%
		511-01 국고보조금	218,623,634	17.86%	220,409,177	17.93%	△1,785,543	△0.81%
		511-02 지역균형발전특별회계보조금	26,509,669	2.17%	26,628,601	2.17%	△118,932	△0.45%
		511-03 기금	23,193,834	1.90%	23,910,181	1.94%	△716,347	△3.00%
	520	시·도비보조금등	140,784,888	11.50%	141,421,255	11.50%	△636,367	△0.45%
		521 시·도비보조금등	140,784,888	11.50%	141,421,255	11.50%	△636,367	△0.45%
		521-01 시·도비보조금등	140,784,888	11.50%	141,421,255	11.50%	△636,367	△0.45%
600		지방채	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
	610	국내차입금	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
		611 차입금	1,200,000	0.10%	1,200,000	0.10%	0	0.00%

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		611-01 정부자금채	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
700		보전수입등및내부거래	180,371,465	14.74%	180,972,475	14.72%	△601,010	△0.33%
	710	보전수입등	104,675,917	8.55%	105,276,927	8.56%	△601,010	△0.57%
		711 잉여금	93,298,308	7.62%	93,298,308	7.59%	0	0.00%
		711-01 순세계잉여금	93,298,308	7.62%	93,298,308	7.59%	0	0.00%
		712 전년도이월금	8,026,883	0.66%	8,026,883	0.65%	0	0.00%
		712-01 국고보조금사용잔액	4,150,185	0.34%	4,150,185	0.34%	0	0.00%
		712-02 시·도비보조금사용잔액	3,876,698	0.32%	3,876,698	0.32%	0	0.00%
		715 보조금등반환금	3,350,726	0.27%	3,951,736	0.32%	△601,010	△15.21%
		715-01 국고보조금등반환금	1,749,662	0.14%	2,086,999	0.17%	△337,337	△16.16%
		715-02 시·도비보조금등반환금	1,601,064	0.13%	1,864,737	0.15%	△263,673	△14.14%
720		내부거래	75,695,548	6.19%	75,695,548	6.16%	0	0.00%
		721 전입금	5,695,548	0.47%	5,695,548	0.46%	0	0.00%
		721-03 기타회계전입금	4,239,238	0.35%	4,239,238	0.34%	0	0.00%
		721-05 교육비특별회계전입금	1,456,310	0.12%	1,456,310	0.12%	0	0.00%
		722 예탁금및예수금	70,000,000	5.72%	70,000,000	5.69%	0	0.00%
		722-03 예탁금원금회수수입	70,000,000	5.72%	70,000,000	5.69%	0	0.00%