

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,323,968,770	100.00%	1,322,148,127	100.00%	1,820,643	0.14%
100 지방세수입		306,962,000	23.18%	306,470,000	23.18%	492,000	0.16%
	110 지방세	306,962,000	23.18%	306,470,000	23.18%	492,000	0.16%
	111 보통세	303,062,000	22.89%	304,413,000	23.02%	△1,351,000	△0.44%
	111-03 주민세	21,287,000	1.61%	21,287,000	1.61%	0	0.00%
	111-04 재산세	79,389,000	6.00%	80,740,000	6.11%	△1,351,000	△1.67%
	111-05 자동차세	47,522,000	3.59%	47,522,000	3.59%	0	0.00%
	111-07 담배소비세	17,372,000	1.31%	17,372,000	1.31%	0	0.00%
	111-08 지방소비세	12,045,000	0.91%	12,045,000	0.91%	0	0.00%
	111-09 지방소득세	125,447,000	9.48%	125,447,000	9.49%	0	0.00%
	113 지난년도수입	3,900,000	0.29%	2,057,000	0.16%	1,843,000	89.60%
	113-01 지난년도수입	3,900,000	0.29%	2,057,000	0.16%	1,843,000	89.60%
200 세외수입		66,138,450	5.00%	63,020,560	4.77%	3,117,890	4.95%
	210 경상적세외수입	52,432,278	3.96%	48,946,922	3.70%	3,485,356	7.12%
	211 재산임대수입	416,000	0.03%	524,000	0.04%	△108,000	△20.61%
	211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
	211-02 공유재산임대료	381,000	0.03%	489,000	0.04%	△108,000	△22.09%
	212 사용료수입	10,081,000	0.76%	10,051,000	0.76%	30,000	0.30%
	212-01 도로사용료	920,000	0.07%	920,000	0.07%	0	0.00%
	212-02 하천사용료	3,000	0.00%	177,000	0.01%	△174,000	△98.31%
	212-05 공유수면사용료	1,980,000	0.15%	1,850,000	0.14%	130,000	7.03%
	212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
	212-07 입장료수입	1,079,000	0.08%	1,079,000	0.08%	0	0.00%
	212-08 주차요금수입	430,000	0.03%	300,000	0.02%	130,000	43.33%
	212-09 기타사용료	5,542,000	0.42%	5,598,000	0.42%	△56,000	△1.00%
	213 수수료수입	7,594,000	0.57%	7,752,000	0.59%	△158,000	△2.04%
	213-01 증지수입	769,000	0.06%	937,000	0.07%	△168,000	△17.93%
	213-02 폐기물처리수수료	5,815,000	0.44%	5,815,000	0.44%	0	0.00%
	213-03 재활용품수거판매수입	310,000	0.02%	300,000	0.02%	10,000	3.33%
	213-04 보건의료수수료	500,000	0.04%	500,000	0.04%	0	0.00%
	213-05 기타수수료	200,000	0.02%	200,000	0.02%	0	0.00%
	214 사업수입	16,271,665	1.23%	16,301,665	1.23%	△30,000	△0.18%

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				구성비		구성비		증감률	
		214-01	사업장생산수입	150,000	0.01%	150,000	0.01%	0	0.00%
		214-03	매각사업수입	15,913,665	1.20%	15,913,665	1.20%	0	0.00%
		214-05	기타사업수입	208,000	0.02%	238,000	0.02%	△30,000	△12.61%
		215	징수교부금수입	5,325,356	0.40%	5,304,000	0.40%	21,356	0.40%
		215-01	징수교부금수입	5,325,356	0.40%	5,304,000	0.40%	21,356	0.40%
		216	이자수입	12,744,257	0.96%	9,014,257	0.68%	3,730,000	41.38%
		216-01	공공예금이자수입	12,117,257	0.92%	8,487,257	0.64%	3,630,000	42.77%
		216-03	기타이자수입	627,000	0.05%	527,000	0.04%	100,000	18.98%
		220	임시적세외수입	10,360,439	0.78%	10,345,638	0.78%	14,801	0.14%
		221	재산매각수입	373,000	0.03%	161,000	0.01%	212,000	131.68%
		221-03	공유재산매각수입금	354,000	0.03%	149,000	0.01%	205,000	137.58%
		221-04	불용품매각대금	19,000	0.00%	12,000	0.00%	7,000	58.33%
		222	자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
		222-01	자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
		223	보조금반환수입	1,911,088	0.14%	1,522,088	0.12%	389,000	25.56%
		223-02	자체보조금등반환수입	1,835,088	0.14%	1,446,088	0.11%	389,000	26.90%
		223-03	위탁비반환수입	76,000	0.01%	76,000	0.01%	0	0.00%
		224	기타수입	6,159,351	0.47%	6,245,550	0.47%	△86,199	△1.38%
		224-04	지적재조사조정금	300,000	0.02%	1,232,000	0.09%	△932,000	△75.65%
		224-05	지방교부세감소분보전수입	3,600,000	0.27%	3,140,000	0.24%	460,000	14.65%
		224-06	위약금	85,000	0.01%	50,000	0.00%	35,000	70.00%
		224-07	그외수입	2,174,351	0.16%	1,823,550	0.14%	350,801	19.24%
		225	지난년도수입	1,894,000	0.14%	2,394,000	0.18%	△500,000	△20.89%
		225-01	지난년도수입	1,894,000	0.14%	2,394,000	0.18%	△500,000	△20.89%
		230	지방행정제재·부과금	3,345,733	0.25%	3,728,000	0.28%	△382,267	△10.25%
		231	과징금	190,000	0.01%	221,000	0.02%	△31,000	△14.03%
		231-01	과징금	190,000	0.01%	221,000	0.02%	△31,000	△14.03%
		232	이행강제금	377,000	0.03%	677,000	0.05%	△300,000	△44.31%
		232-01	이행강제금	377,000	0.03%	677,000	0.05%	△300,000	△44.31%
		233	변상금	51,000	0.00%	51,000	0.00%	0	0.00%
	233-01	변상금	51,000	0.00%	51,000	0.00%	0	0.00%	

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	234 과태료	1,854,000	0.14%	1,914,000	0.14%	△60,000	△3.13%
	234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
	234-02 기타과태료	1,501,000	0.11%	1,561,000	0.12%	△60,000	△3.84%
	236 부담금	860,733	0.07%	865,000	0.07%	△4,267	△0.49%
	236-01 부담금	860,733	0.07%	865,000	0.07%	△4,267	△0.49%
	237 범칙금	13,000	0.00%	0	0.00%	13,000	순증
	237-01 범칙금	13,000	0.00%	0	0.00%	13,000	순증
300	지방교부세 등	231,757,318	17.50%	238,686,318	18.05%	△6,929,000	△2.90%
	310 지방교부세	231,757,318	17.50%	238,686,318	18.05%	△6,929,000	△2.90%
	311 지방교부세	231,757,318	17.50%	238,686,318	18.05%	△6,929,000	△2.90%
	311-01 보통교부세	208,427,000	15.74%	215,356,000	16.29%	△6,929,000	△3.22%
	311-02 특별교부세	5,815,000	0.44%	5,815,000	0.44%	0	0.00%
	311-03 부동산교부세	17,515,318	1.32%	17,515,318	1.32%	0	0.00%
400	조정교부금등	61,191,445	4.62%	59,664,445	4.51%	1,527,000	2.56%
	420 시·군조정교부금등	61,191,445	4.62%	59,664,445	4.51%	1,527,000	2.56%
	421 시·군조정교부금등	61,191,445	4.62%	59,664,445	4.51%	1,527,000	2.56%
	421-01 시·군일반조정교부금	42,453,000	3.21%	42,453,000	3.21%	0	0.00%
	421-02 시·군특별조정교부금	4,717,000	0.36%	3,190,000	0.24%	1,527,000	47.87%
	421-03 시·군기타재원조정수입	14,021,445	1.06%	14,021,445	1.06%	0	0.00%
500	보조금	430,865,302	32.54%	426,713,147	32.27%	4,152,155	0.97%
	510 국고보조금등	289,459,492	21.86%	284,670,970	21.53%	4,788,522	1.68%
	511 국고보조금등	289,459,492	21.86%	284,670,970	21.53%	4,788,522	1.68%
	511-01 국고보조금	219,224,566	16.56%	221,010,109	16.72%	△1,785,543	△0.81%
	511-02 지역균형발전특별회계보조금	26,509,669	2.00%	26,628,601	2.01%	△118,932	△0.45%
	511-03 기금	43,725,257	3.30%	37,032,260	2.80%	6,692,997	18.07%
	520 시·도비보조금등	141,405,810	10.68%	142,042,177	10.74%	△636,367	△0.45%
	521 시·도비보조금등	141,405,810	10.68%	142,042,177	10.74%	△636,367	△0.45%
	521-01 시·도비보조금등	141,405,810	10.68%	142,042,177	10.74%	△636,367	△0.45%
600	지방채	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
	610 국내차입금	1,200,000	0.09%	1,200,000	0.09%	0	0.00%

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	611 차입금	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
	611-01 정부자금채	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
700	보전수입등및내부거래	225,854,255	17.06%	226,393,657	17.12%	△539,402	△0.24%
	710 보전수입등	132,680,631	10.02%	133,220,266	10.08%	△539,635	△0.41%
	711 잉여금	119,751,834	9.04%	119,690,459	9.05%	61,375	0.05%
	711-01 순세계잉여금	119,751,834	9.04%	119,690,459	9.05%	61,375	0.05%
	712 전년도이월금	9,543,071	0.72%	9,543,071	0.72%	0	0.00%
	712-01 국고보조금사용잔액	5,659,985	0.43%	5,659,985	0.43%	0	0.00%
	712-02 시·도비보조금사용잔액	3,883,086	0.29%	3,883,086	0.29%	0	0.00%
	713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
	713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
	715 보조금등반환금	3,355,726	0.25%	3,956,736	0.30%	△601,010	△15.19%
	715-01 국고보조금등반환금	1,754,662	0.13%	2,091,999	0.16%	△337,337	△16.13%
	715-02 시·도비보조금등반환금	1,601,064	0.12%	1,864,737	0.14%	△263,673	△14.14%
720	내부거래	93,173,624	7.04%	93,173,391	7.05%	233	0.00%
	721 전입금	23,103,643	1.75%	23,103,643	1.75%	0	0.00%
	721-03 기타회계전입금	21,647,333	1.64%	21,647,333	1.64%	0	0.00%
	721-05 교육비특별회계전입금	1,456,310	0.11%	1,456,310	0.11%	0	0.00%
	722 예탁금및예수금	70,069,981	5.29%	70,069,748	5.30%	233	0.00%
	722-03 예탁금원금회수수입	70,000,000	5.29%	70,000,000	5.29%	0	0.00%
	722-04 예탁금이자수입	69,981	0.01%	69,748	0.01%	233	0.33%