

# 세입예산서

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

| 장·관·항          |                | 예산액        | 기정액        | 비교증감      | 증감률     |
|----------------|----------------|------------|------------|-----------|---------|
| 총 계            |                | 92,613,620 | 83,556,791 | 9,056,829 | 10.84%  |
| 200 세외수입       |                | 18,874,560 | 14,366,839 | 4,507,721 | 31.38%  |
|                | 210 경상적세외수입    | 16,717,922 | 11,875,265 | 4,842,657 | 40.78%  |
|                | 214 사업수입       | 15,913,665 | 11,513,665 | 4,400,000 | 38.22%  |
|                | 215 징수교부금수입    | 320,000    | 208,000    | 112,000   | 53.85%  |
|                | 216 이자수입       | 484,257    | 153,600    | 330,657   | 215.27% |
| 220 임시적세외수입    |                | 946,638    | 945,550    | 1,088     | 0.12%   |
|                | 223 보조금반환수입    | 1,088      | 0          | 1,088     | 순증      |
|                | 224 기타수입       | 651,550    | 651,550    | 0         | 0.00%   |
|                | 225 지난년도수입     | 294,000    | 294,000    | 0         | 0.00%   |
|                | 230 지방행정제재·부과금 | 1,210,000  | 1,546,024  | △336,024  | △21.73% |
|                | 234 과태료        | 1,000,000  | 1,336,024  | △336,024  | △25.15% |
|                | 236 부담금        | 210,000    | 210,000    | 0         | 0.00%   |
| 400 조정교부금등     |                | 13,973,945 | 13,973,945 | 0         | 0.00%   |
|                | 420 시·군조정교부금등  | 13,973,945 | 13,973,945 | 0         | 0.00%   |
|                | 421 시·군조정교부금등  | 13,973,945 | 13,973,945 | 0         | 0.00%   |
| 500 보조금        |                | 14,343,933 | 14,413,981 | △70,048   | △0.49%  |
|                | 510 국고보조금등     | 13,723,011 | 13,722,021 | 990       | 0.01%   |
|                | 511 국고보조금등     | 13,723,011 | 13,722,021 | 990       | 0.01%   |
|                | 520 시·도비보조금등   | 620,922    | 691,960    | △71,038   | △10.27% |
|                | 521 시·도비보조금등   | 620,922    | 691,960    | △71,038   | △10.27% |
| 700 보전수입등및내부거래 |                | 45,421,182 | 40,802,026 | 4,619,156 | 11.32%  |
|                | 710 보전수입등      | 27,943,339 | 27,324,183 | 619,156   | 2.27%   |
|                | 711 잉여금        | 26,392,151 | 25,807,901 | 584,250   | 2.26%   |
|                | 712 전년도이월금     | 1,516,188  | 1,481,282  | 34,906    | 2.36%   |
|                | 713 융자금원금수입    | 30,000     | 30,000     | 0         | 0.00%   |
|                | 715 보조금등반환금    | 5,000      | 5,000      | 0         | 0.00%   |
|                | 720 내부거래       | 17,477,843 | 13,477,843 | 4,000,000 | 29.68%  |
|                | 721 전입금        | 17,408,095 | 13,408,095 | 4,000,000 | 29.83%  |
|                | 722 예탁금및예수금    | 69,748     | 69,748     | 0         | 0.00%   |