

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		92,613,620	100.00%	83,556,791	100.00%	9,056,829	10.84%
200 세외수입		18,874,560	20.38%	14,366,839	17.19%	4,507,721	31.38%
	210 경상적세외수입	16,717,922	18.05%	11,875,265	14.21%	4,842,657	40.78%
	214 사업수입	15,913,665	17.18%	11,513,665	13.78%	4,400,000	38.22%
	214-03 매각사업수입	15,913,665	17.18%	11,513,665	13.78%	4,400,000	38.22%
	215 징수교부금수입	320,000	0.35%	208,000	0.25%	112,000	53.85%
	215-01 징수교부금수입	320,000	0.35%	208,000	0.25%	112,000	53.85%
	216 이자수입	484,257	0.52%	153,600	0.18%	330,657	215.27%
	216-01 공공예금이자수입	484,257	0.52%	153,600	0.18%	330,657	215.27%
	220 임시적세외수입	946,638	1.02%	945,550	1.13%	1,088	0.12%
	223 보조금반환수입	1,088	0.00%	0	0.00%	1,088	순증
	223-02 자체보조금등반환수입	1,088	0.00%	0	0.00%	1,088	순증
	224 기타수입	651,550	0.70%	651,550	0.78%	0	0.00%
	224-07 그외수입	651,550	0.70%	651,550	0.78%	0	0.00%
	225 지난년도수입	294,000	0.32%	294,000	0.35%	0	0.00%
	225-01 지난년도수입	294,000	0.32%	294,000	0.35%	0	0.00%
	230 지방행정제재·부과금	1,210,000	1.31%	1,546,024	1.85%	△336,024	△21.73%
	234 과태료	1,000,000	1.08%	1,336,024	1.60%	△336,024	△25.15%
	234-02 기타과태료	1,000,000	1.08%	1,336,024	1.60%	△336,024	△25.15%
	236 부담금	210,000	0.23%	210,000	0.25%	0	0.00%
	236-01 부담금	210,000	0.23%	210,000	0.25%	0	0.00%
400 조정교부금등		13,973,945	15.09%	13,973,945	16.72%	0	0.00%
	420 시·군조정교부금등	13,973,945	15.09%	13,973,945	16.72%	0	0.00%
	421 시·군조정교부금등	13,973,945	15.09%	13,973,945	16.72%	0	0.00%
	421-03 시·군기타재원조정수입	13,973,945	15.09%	13,973,945	16.72%	0	0.00%
500 보조금		14,343,933	15.49%	14,413,981	17.25%	△70,048	△0.49%
	510 국고보조금등	13,723,011	14.82%	13,722,021	16.42%	990	0.01%
	511 국고보조금등	13,723,011	14.82%	13,722,021	16.42%	990	0.01%
	511-01 국고보조금	600,932	0.65%	600,932	0.72%	0	0.00%
	511-03 기금	13,122,079	14.17%	13,121,089	15.70%	990	0.01%
520 시·도비보조금등		620,922	0.67%	691,960	0.83%	△71,038	△10.27%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	521 시 · 도비보조금등	620,922	0.67%	691,960	0.83%	△71,038	△10.27%
	521-01 시 · 도비보조금등	620,922	0.67%	691,960	0.83%	△71,038	△10.27%
700	보전수입등및내부거래	45,421,182	49.04%	40,802,026	48.83%	4,619,156	11.32%
	710 보전수입등	27,943,339	30.17%	27,324,183	32.70%	619,156	2.27%
	711 잉여금	26,392,151	28.50%	25,807,901	30.89%	584,250	2.26%
	711-01 순세계잉여금	26,392,151	28.50%	25,807,901	30.89%	584,250	2.26%
	712 전년도이월금	1,516,188	1.64%	1,481,282	1.77%	34,906	2.36%
	712-01 국고보조금사용잔액	1,509,800	1.63%	1,481,282	1.77%	28,518	1.93%
	712-02 시 · 도비보조금사용잔액	6,388	0.01%	0	0.00%	6,388	순증
	713 융자금원금수입	30,000	0.03%	30,000	0.04%	0	0.00%
	713-01 민간융자금회수수입	30,000	0.03%	30,000	0.04%	0	0.00%
	715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
	715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720	내부거래	17,477,843	18.87%	13,477,843	16.13%	4,000,000	29.68%
	721 전입금	17,408,095	18.80%	13,408,095	16.05%	4,000,000	29.83%
	721-03 기타회계전입금	17,408,095	18.80%	13,408,095	16.05%	4,000,000	29.83%
	722 예탁금및예수금	69,748	0.08%	69,748	0.08%	0	0.00%
	722-04 예탁금이자수입	69,748	0.08%	69,748	0.08%	0	0.00%