

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,229,534,507	100.00%	1,193,617,213	100.00%	35,917,294	3.01%
100 지방세수입		306,470,000	24.93%	322,540,000	27.02%	△ 16,070,000	△4.98%
	110 지방세	306,470,000	24.93%	322,540,000	27.02%	△ 16,070,000	△4.98%
	111 보통세	304,413,000	24.76%	320,483,000	26.85%	△ 16,070,000	△5.01%
	111-03 주민세	21,287,000	1.73%	21,287,000	1.78%	0	0.00%
	111-04 재산세	80,740,000	6.57%	80,740,000	6.76%	0	0.00%
	111-05 자동차세	47,522,000	3.87%	47,522,000	3.98%	0	0.00%
	111-07 담배소비세	17,372,000	1.41%	17,372,000	1.46%	0	0.00%
	111-08 지방소비세	12,045,000	0.98%	12,045,000	1.01%	0	0.00%
	111-09 지방소득세	125,447,000	10.20%	141,517,000	11.86%	△ 16,070,000	△ 11.36%
	113 지난년도수입	2,057,000	0.17%	2,057,000	0.17%	0	0.00%
	113-01 지난년도수입	2,057,000	0.17%	2,057,000	0.17%	0	0.00%
200 세외수입		44,146,000	3.59%	42,770,000	3.58%	1,376,000	3.22%
	210 경상적세외수입	32,229,000	2.62%	31,923,000	2.67%	306,000	0.96%
	211 재산임대수입	524,000	0.04%	489,000	0.04%	35,000	7.16%
	211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
	211-02 공유재산임대료	489,000	0.04%	454,000	0.04%	35,000	7.71%
	212 사용료수입	10,051,000	0.82%	10,016,000	0.84%	35,000	0.35%
	212-01 도로사용료	920,000	0.07%	920,000	0.08%	0	0.00%
	212-02 하천사용료	177,000	0.01%	177,000	0.01%	0	0.00%
	212-05 공유수면사용료	1,850,000	0.15%	1,850,000	0.15%	0	0.00%
	212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
	212-07 입장료수입	1,079,000	0.09%	1,079,000	0.09%	0	0.00%
	212-08 주차요금수입	300,000	0.02%	300,000	0.03%	0	0.00%
	212-09 기타사용료	5,598,000	0.46%	5,563,000	0.47%	35,000	0.63%
	213 수수료수입	7,752,000	0.63%	7,678,000	0.64%	74,000	0.96%
	213-01 증지수입	937,000	0.08%	937,000	0.08%	0	0.00%
	213-02 폐기물처리수수료	5,815,000	0.47%	5,815,000	0.49%	0	0.00%
	213-03 재활용품수거판매수입	300,000	0.02%	300,000	0.03%	0	0.00%
	213-04 보건의료수수료	500,000	0.04%	513,000	0.04%	△ 13,000	△2.53%
	213-05 기타수수료	200,000	0.02%	113,000	0.01%	87,000	76.99%
	214 사업수입	388,000	0.03%	388,000	0.03%	0	0.00%

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	214-01 사업장생산수입	150,000	0.01%	150,000	0.01%	0	0.00%
	214-05 기타사업수입	238,000	0.02%	238,000	0.02%	0	0.00%
	215 징수교부금수입	4,984,000	0.41%	4,984,000	0.42%	0	0.00%
	215-01 징수교부금수입	4,984,000	0.41%	4,984,000	0.42%	0	0.00%
	216 이자수입	8,530,000	0.69%	8,368,000	0.70%	162,000	1.94%
	216-01 공공예금이자수입	8,003,000	0.65%	8,003,000	0.67%	0	0.00%
	216-03 기타이자수입	527,000	0.04%	365,000	0.03%	162,000	44.38%
	220 임시적세외수입	9,399,000	0.76%	8,367,000	0.70%	1,032,000	12.33%
	221 재산매각수입	161,000	0.01%	13,000	0.00%	148,000	1138.46%
	221-03 공유재산매각수입금	149,000	0.01%	10,000	0.00%	139,000	1390.00%
	221-04 불용품매각대금	12,000	0.00%	3,000	0.00%	9,000	300.00%
	222 자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
	222-01 자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
	223 보조금반환수입	1,521,000	0.12%	658,000	0.06%	863,000	131.16%
	223-02 자체보조금등반환수입	1,445,000	0.12%	650,000	0.05%	795,000	122.31%
	223-03 위탁비반환수입	76,000	0.01%	8,000	0.00%	68,000	850.00%
	224 기타수입	5,594,000	0.45%	5,273,000	0.44%	321,000	6.09%
	224-04 지적재조사조정금	1,232,000	0.10%	1,232,000	0.10%	0	0.00%
	224-05 지방교부세감소분보전수입	3,140,000	0.26%	3,140,000	0.26%	0	0.00%
	224-06 위약금	50,000	0.00%	20,000	0.00%	30,000	150.00%
	224-07 그외수입	1,172,000	0.10%	881,000	0.07%	291,000	33.03%
	225 지난년도수입	2,100,000	0.17%	2,400,000	0.20%	△300,000	△12.50%
	225-01 지난년도수입	2,100,000	0.17%	2,400,000	0.20%	△300,000	△12.50%
	230 지방행정제재·부과금	2,518,000	0.20%	2,480,000	0.21%	38,000	1.53%
	231 과징금	221,000	0.02%	193,000	0.02%	28,000	14.51%
	231-01 과징금	221,000	0.02%	193,000	0.02%	28,000	14.51%
	232 이행강제금	677,000	0.06%	677,000	0.06%	0	0.00%
	232-01 이행강제금	677,000	0.06%	677,000	0.06%	0	0.00%
	233 변상금	51,000	0.00%	41,000	0.00%	10,000	24.39%
	233-01 변상금	51,000	0.00%	41,000	0.00%	10,000	24.39%
	234 과태료	914,000	0.07%	914,000	0.08%	0	0.00%

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		234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
		234-02 기타과태료	561,000	0.05%	561,000	0.05%	0	0.00%
		236 부담금	655,000	0.05%	655,000	0.05%	0	0.00%
		236-01 부담금	655,000	0.05%	655,000	0.05%	0	0.00%
300		지방교부세 등	238,686,318	19.41%	232,991,000	19.52%	5,695,318	2.44%
	310	지방교부세	238,686,318	19.41%	232,991,000	19.52%	5,695,318	2.44%
		311 지방교부세	238,686,318	19.41%	232,991,000	19.52%	5,695,318	2.44%
		311-01 보통교부세	215,356,000	17.52%	215,356,000	18.04%	0	0.00%
		311-02 특별교부세	5,815,000	0.47%	4,015,000	0.34%	1,800,000	44.83%
		311-03 부동산교부세	17,515,318	1.42%	13,620,000	1.14%	3,895,318	28.60%
400		조정교부금등	45,690,500	3.72%	42,453,000	3.56%	3,237,500	7.63%
	420	시·군조정교부금등	45,690,500	3.72%	42,453,000	3.56%	3,237,500	7.63%
		421 시·군조정교부금등	45,690,500	3.72%	42,453,000	3.56%	3,237,500	7.63%
		421-01 시·군일반조정교부금	42,453,000	3.45%	42,453,000	3.56%	0	0.00%
		421-02 시·군특별조정교부금	3,190,000	0.26%	0	0.00%	3,190,000	순증
		421-03 시·군기타재원조정수입	47,500	0.00%	0	0.00%	47,500	순증
500		보조금	412,369,214	33.54%	411,224,558	34.45%	1,144,656	0.28%
	510	국고보조금등	270,947,959	22.04%	269,544,379	22.58%	1,403,580	0.52%
		511 국고보조금등	270,947,959	22.04%	269,544,379	22.58%	1,403,580	0.52%
		511-01 국고보조금	220,409,177	17.93%	220,152,780	18.44%	256,397	0.12%
		511-02 지역균형발전특별회계보조금	26,628,601	2.17%	25,516,486	2.14%	1,112,115	4.36%
		511-03 기금	23,910,181	1.94%	23,875,113	2.00%	35,068	0.15%
	520	시·도비보조금등	141,421,255	11.50%	141,680,179	11.87%	△258,924	△0.18%
		521 시·도비보조금등	141,421,255	11.50%	141,680,179	11.87%	△258,924	△0.18%
		521-01 시·도비보조금등	141,421,255	11.50%	141,680,179	11.87%	△258,924	△0.18%
600		지방채	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
	610	국내차입금	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
		611 차입금	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
		611-01 정부자금채	1,200,000	0.10%	1,200,000	0.10%	0	0.00%
700		보전수입등및내부거래	180,972,475	14.72%	140,438,655	11.77%	40,533,820	28.86%

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710	보전수입등	105,276,927	8.56%	94,743,107	7.94%	10,533,820	11.12%
	711 잉여금	93,298,308	7.59%	93,298,308	7.82%	0	0.00%
	711-01 순세계잉여금	93,298,308	7.59%	93,298,308	7.82%	0	0.00%
	712 전년도이월금	8,026,883	0.65%	0	0.00%	8,026,883	순증
	712-01 국고보조금사용잔액	4,150,185	0.34%	0	0.00%	4,150,185	순증
	712-02 시·도비보조금사용잔액	3,876,698	0.32%	0	0.00%	3,876,698	순증
	715 보조금등반환금	3,951,736	0.32%	1,444,799	0.12%	2,506,937	173.51%
	715-01 국고보조금등반환금	2,086,999	0.17%	905,452	0.08%	1,181,547	130.49%
	715-02 시·도비보조금등반환금	1,864,737	0.15%	539,347	0.05%	1,325,390	245.74%
720	내부거래	75,695,548	6.16%	45,695,548	3.83%	30,000,000	65.65%
	721 전입금	5,695,548	0.46%	5,695,548	0.48%	0	0.00%
	721-03 기타회계전입금	4,239,238	0.34%	4,239,238	0.36%	0	0.00%
	721-05 교육비특별회계전입금	1,456,310	0.12%	1,456,310	0.12%	0	0.00%
	722 예탁금및예수금	70,000,000	5.69%	40,000,000	3.35%	30,000,000	75.00%
	722-03 예탁금원금회수수입	70,000,000	5.69%	40,000,000	3.35%	30,000,000	75.00%