

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,322,148,127	100.00%	1,277,174,004	100.00%	44,974,123	3.52%
100 지방세수입		306,470,000	23.18%	322,540,000	25.25%	△16,070,000	△4.98%
	110 지방세	306,470,000	23.18%	322,540,000	25.25%	△16,070,000	△4.98%
	111 보통세	304,413,000	23.02%	320,483,000	25.09%	△16,070,000	△5.01%
	111-03 주민세	21,287,000	1.61%	21,287,000	1.67%	0	0.00%
	111-04 재산세	80,740,000	6.11%	80,740,000	6.32%	0	0.00%
	111-05 자동차세	47,522,000	3.59%	47,522,000	3.72%	0	0.00%
	111-07 담배소비세	17,372,000	1.31%	17,372,000	1.36%	0	0.00%
	111-08 지방소비세	12,045,000	0.91%	12,045,000	0.94%	0	0.00%
	111-09 지방소득세	125,447,000	9.49%	141,517,000	11.08%	△16,070,000	△11.36%
	113 지난년도수입	2,057,000	0.16%	2,057,000	0.16%	0	0.00%
	113-01 지난년도수입	2,057,000	0.16%	2,057,000	0.16%	0	0.00%
200 세외수입		63,020,560	4.77%	57,136,839	4.47%	5,883,721	10.30%
	210 경상적세외수입	48,946,922	3.70%	43,798,265	3.43%	5,148,657	11.76%
	211 재산임대수입	524,000	0.04%	489,000	0.04%	35,000	7.16%
	211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
	211-02 공유재산임대료	489,000	0.04%	454,000	0.04%	35,000	7.71%
	212 사용료수입	10,051,000	0.76%	10,016,000	0.78%	35,000	0.35%
	212-01 도로사용료	920,000	0.07%	920,000	0.07%	0	0.00%
	212-02 하천사용료	177,000	0.01%	177,000	0.01%	0	0.00%
	212-05 공유수면사용료	1,850,000	0.14%	1,850,000	0.14%	0	0.00%
	212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
	212-07 입장료수입	1,079,000	0.08%	1,079,000	0.08%	0	0.00%
	212-08 주차요금수입	300,000	0.02%	300,000	0.02%	0	0.00%
	212-09 기타사용료	5,598,000	0.42%	5,563,000	0.44%	35,000	0.63%
	213 수수료수입	7,752,000	0.59%	7,678,000	0.60%	74,000	0.96%
	213-01 증지수입	937,000	0.07%	937,000	0.07%	0	0.00%
	213-02 폐기물처리수수료	5,815,000	0.44%	5,815,000	0.46%	0	0.00%
	213-03 재활용품수거판매수입	300,000	0.02%	300,000	0.02%	0	0.00%
	213-04 보건의료수수료	500,000	0.04%	513,000	0.04%	△13,000	△2.53%
	213-05 기타수수료	200,000	0.02%	113,000	0.01%	87,000	76.99%
	214 사업수입	16,301,665	1.23%	11,901,665	0.93%	4,400,000	36.97%

(단위:천원)

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				구성비		구성비		증감률	
		214-01	사업장생산수입	150,000	0.01%	150,000	0.01%	0	0.00%
		214-03	매각사업수입	15,913,665	1.20%	11,513,665	0.90%	4,400,000	38.22%
		214-05	기타사업수입	238,000	0.02%	238,000	0.02%	0	0.00%
		215	징수교부금수입	5,304,000	0.40%	5,192,000	0.41%	112,000	2.16%
		215-01	징수교부금수입	5,304,000	0.40%	5,192,000	0.41%	112,000	2.16%
		216	이자수입	9,014,257	0.68%	8,521,600	0.67%	492,657	5.78%
		216-01	공공예금이자수입	8,487,257	0.64%	8,156,600	0.64%	330,657	4.05%
		216-03	기타이자수입	527,000	0.04%	365,000	0.03%	162,000	44.38%
		220	임시적세외수입	10,345,638	0.78%	9,312,550	0.73%	1,033,088	11.09%
		221	재산매각수입	161,000	0.01%	13,000	0.00%	148,000	1138.46%
		221-03	공유재산매각수입금	149,000	0.01%	10,000	0.00%	139,000	1390.00%
		221-04	불용품매각대금	12,000	0.00%	3,000	0.00%	9,000	300.00%
		222	자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
		222-01	자치단체간부담금	23,000	0.00%	23,000	0.00%	0	0.00%
		223	보조금반환수입	1,522,088	0.12%	658,000	0.05%	864,088	131.32%
		223-02	자체보조금등반환수입	1,446,088	0.11%	650,000	0.05%	796,088	122.48%
		223-03	위탁비반환수입	76,000	0.01%	8,000	0.00%	68,000	850.00%
		224	기타수입	6,245,550	0.47%	5,924,550	0.46%	321,000	5.42%
		224-04	지적재조사조정금	1,232,000	0.09%	1,232,000	0.10%	0	0.00%
		224-05	지방교부세감소분보전수입	3,140,000	0.24%	3,140,000	0.25%	0	0.00%
		224-06	위약금	50,000	0.00%	20,000	0.00%	30,000	150.00%
		224-07	그외수입	1,823,550	0.14%	1,532,550	0.12%	291,000	18.99%
		225	지난년도수입	2,394,000	0.18%	2,694,000	0.21%	△300,000	△11.14%
		225-01	지난년도수입	2,394,000	0.18%	2,694,000	0.21%	△300,000	△11.14%
		230	지방행정제재·부과금	3,728,000	0.28%	4,026,024	0.32%	△298,024	△7.40%
		231	과징금	221,000	0.02%	193,000	0.02%	28,000	14.51%
		231-01	과징금	221,000	0.02%	193,000	0.02%	28,000	14.51%
	232	이행강제금	677,000	0.05%	677,000	0.05%	0	0.00%	
	232-01	이행강제금	677,000	0.05%	677,000	0.05%	0	0.00%	
	233	변상금	51,000	0.00%	41,000	0.00%	10,000	24.39%	
	233-01	변상금	51,000	0.00%	41,000	0.00%	10,000	24.39%	

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	234	과태료	1,914,000	0.14%	2,250,024	0.18%	△336,024	△14.93%
	234-01	차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
	234-02	기타과태료	1,561,000	0.12%	1,897,024	0.15%	△336,024	△17.71%
	236	부담금	865,000	0.07%	865,000	0.07%	0	0.00%
	236-01	부담금	865,000	0.07%	865,000	0.07%	0	0.00%
300 지방교부세 등			238,686,318	18.05%	232,991,000	18.24%	5,695,318	2.44%
	310	지방교부세	238,686,318	18.05%	232,991,000	18.24%	5,695,318	2.44%
	311	지방교부세	238,686,318	18.05%	232,991,000	18.24%	5,695,318	2.44%
	311-01	보통교부세	215,356,000	16.29%	215,356,000	16.86%	0	0.00%
	311-02	특별교부세	5,815,000	0.44%	4,015,000	0.31%	1,800,000	44.83%
	311-03	부동산교부세	17,515,318	1.32%	13,620,000	1.07%	3,895,318	28.60%
400 조정교부금등			59,664,445	4.51%	56,426,945	4.42%	3,237,500	5.74%
	420	시·군조정교부금등	59,664,445	4.51%	56,426,945	4.42%	3,237,500	5.74%
	421	시·군조정교부금등	59,664,445	4.51%	56,426,945	4.42%	3,237,500	5.74%
	421-01	시·군일반조정교부금	42,453,000	3.21%	42,453,000	3.32%	0	0.00%
	421-02	시·군특별조정교부금	3,190,000	0.24%	0	0.00%	3,190,000	순증
	421-03	시·군기타재원조정수입	14,021,445	1.06%	13,973,945	1.09%	47,500	0.34%
500 보조금			426,713,147	32.27%	425,638,539	33.33%	1,074,608	0.25%
	510	국고보조금등	284,670,970	21.53%	283,266,400	22.18%	1,404,570	0.50%
	511	국고보조금등	284,670,970	21.53%	283,266,400	22.18%	1,404,570	0.50%
	511-01	국고보조금	221,010,109	16.72%	220,753,712	17.28%	256,397	0.12%
	511-02	지역균형발전특별회계보조금	26,628,601	2.01%	25,516,486	2.00%	1,112,115	4.36%
	511-03	기금	37,032,260	2.80%	36,996,202	2.90%	36,058	0.10%
	520	시·도비보조금등	142,042,177	10.74%	142,372,139	11.15%	△329,962	△0.23%
	521	시·도비보조금등	142,042,177	10.74%	142,372,139	11.15%	△329,962	△0.23%
	521-01	시·도비보조금등	142,042,177	10.74%	142,372,139	11.15%	△329,962	△0.23%
600 지방채			1,200,000	0.09%	1,200,000	0.09%	0	0.00%
	610	국내차입금	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
	611	차입금	1,200,000	0.09%	1,200,000	0.09%	0	0.00%
	611-01	정부자금채	1,200,000	0.09%	1,200,000	0.09%	0	0.00%

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700	보전수입등및내부거래	226,393,657	17.12%	181,240,681	14.19%	45,152,976	24.91%
	710 보전수입등	133,220,266	10.08%	122,067,290	9.56%	11,152,976	9.14%
	711 잉여금	119,690,459	9.05%	119,106,209	9.33%	584,250	0.49%
	711-01 순세계잉여금	119,690,459	9.05%	119,106,209	9.33%	584,250	0.49%
	712 전년도이월금	9,543,071	0.72%	1,481,282	0.12%	8,061,789	544.24%
	712-01 국고보조금사용잔액	5,659,985	0.43%	1,481,282	0.12%	4,178,703	282.10%
	712-02 시·도비보조금사용잔액	3,883,086	0.29%	0	0.00%	3,883,086	순증
	713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
	713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
	715 보조금등반환금	3,956,736	0.30%	1,449,799	0.11%	2,506,937	172.92%
	715-01 국고보조금등반환금	2,091,999	0.16%	910,452	0.07%	1,181,547	129.78%
	715-02 시·도비보조금등반환금	1,864,737	0.14%	539,347	0.04%	1,325,390	245.74%
720	내부거래	93,173,391	7.05%	59,173,391	4.63%	34,000,000	57.46%
	721 전입금	23,103,643	1.75%	19,103,643	1.50%	4,000,000	20.94%
	721-03 기타회계전입금	21,647,333	1.64%	17,647,333	1.38%	4,000,000	22.67%
	721-05 교육비특별회계전입금	1,456,310	0.11%	1,456,310	0.11%	0	0.00%
	722 예탁금및예수금	70,069,748	5.30%	40,069,748	3.14%	30,000,000	74.87%
	722-03 예탁금원금회수수입	70,000,000	5.29%	40,000,000	3.13%	30,000,000	75.00%
	722-04 예탁금이자수입	69,748	0.01%	69,748	0.01%	0	0.00%